

**PREPARED BY - DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES  
OPERATIONS AND TECHNOLOGY DIVISION**

**EXPLANATION OF PROGRAMS**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):** TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

\* Cases, recipients, and payments are derived from agency payrolls.

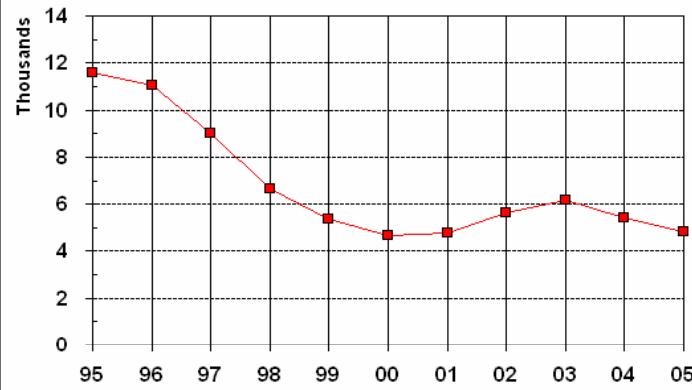
## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Figure 1

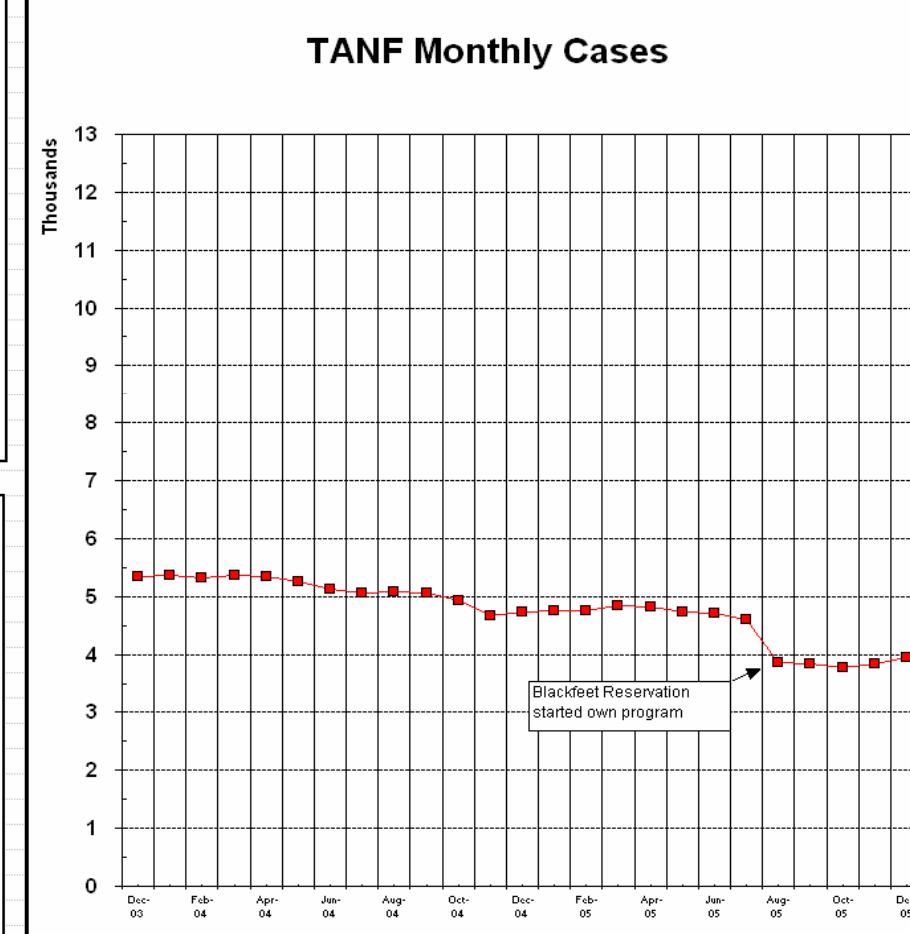
DECEMBER, 2005

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TANF Cases - Fiscal Year Averages



TANF Monthly Cases



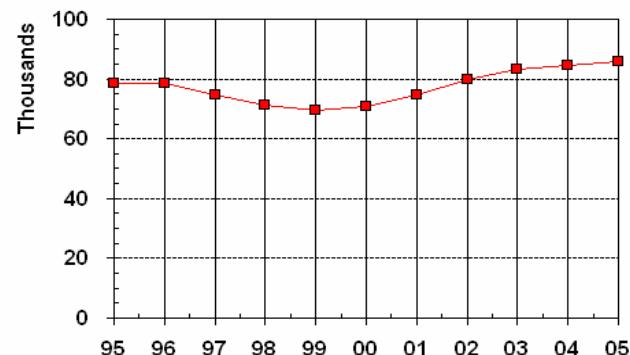
Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

**MEDICAID**  
**Figure 2**

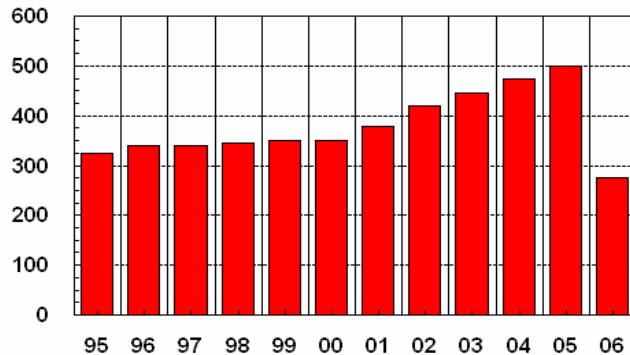
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**Medicaid Eligible - Fiscal Year Averages**

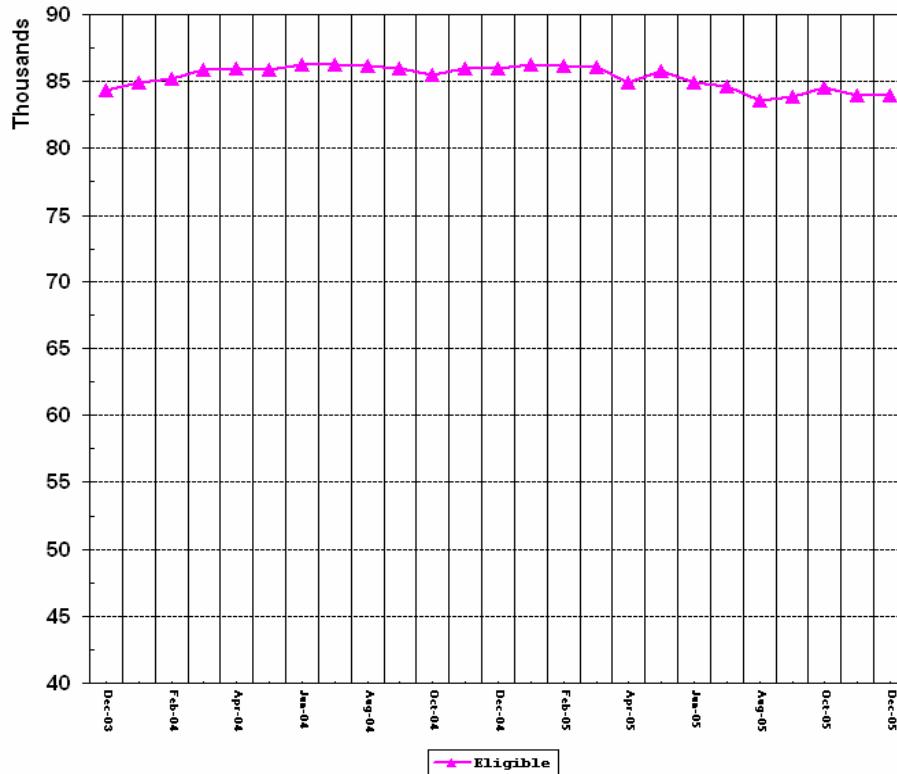


**Medicaid Fiscal Year Payments (millions)**



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

**\* Medicaid Monthly Eligible**



\* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible  
Because of retroactive eligibility, the numbers will increase when reran  
in Query Path after a period of time. I will be taking a snapshot each month.

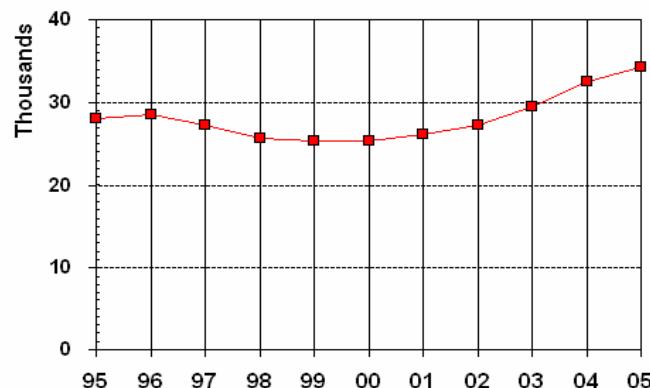
## **FOOD STAMPS**

**Figure 3**

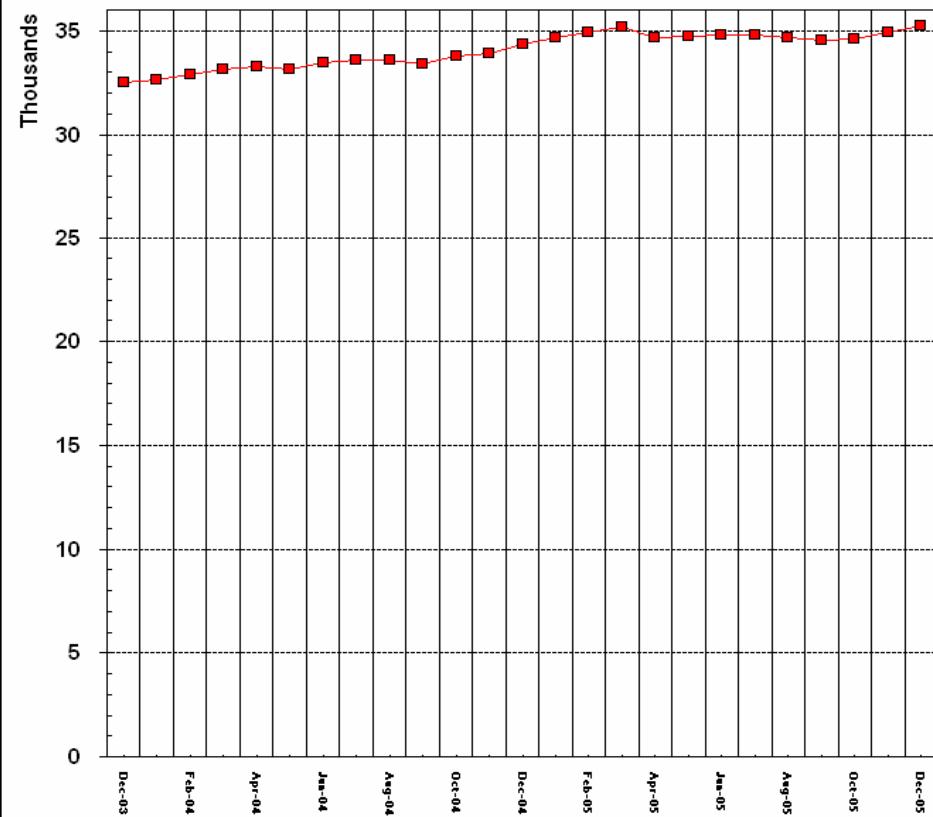
**DECEMBER, 2005**

**PAGE 3**

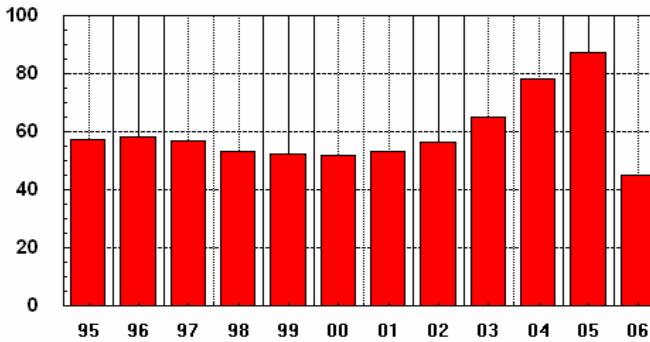
**Food Stamp Cases - Fiscal Year Averages**



**Food Stamp Monthly Cases**



**Food Stamp Fiscal Year Payments (millions)**



**TABLE 1. Summary of Public Assistance and Medical Care**  
**DECEMBER**  
**2005**

OBLIGATIONS INCURRED	DECEMBER	NOVEMBER	DECEMBER	PERCENT OF CHANGE	
	2005	2005	2004	2005	2004
All Public Assistance	\$62,490,851	\$67,449,831	\$56,501,067	-7.4%	10.6%
TANF	\$1,530,882	\$1,492,740	\$1,580,278	2.6%	-3.1%
Regular TANF	\$1,246,500	\$1,216,246	\$1,236,027	2.5%	0.8%
TANF Unemployed Parent	\$284,382	\$276,494	\$344,251	2.9%	-17.4%
Medicaid****	\$51,944,663	\$56,886,975	\$45,996,462	-8.7%	12.9%
Medicaid Title 19***	\$42,724,359	\$47,180,650	\$37,942,476	-9.4%	12.6%
CHIP	\$1,550,791	\$1,556,822	\$1,414,485	-0.4%	9.6%
State Funded Mental Health	\$288,237	\$292,531	\$255,450	-1.5%	12.8%
Medicaid Mental Health	\$7,381,276	\$7,856,972	\$6,384,052	-6.1%	15.6%
Food Stamps*	\$7,573,612	\$7,516,950	\$7,487,017	0.8%	1.2%
Day Care**	\$1,441,694	\$1,553,166	\$1,437,310	-7.2%	0.3%
<b>NUMBER OF CASES</b>					
TANF	3,957	3,839	4,730	3.1%	-16.3%
Regular TANF	3,371	3,279	3,908	2.8%	-13.7%
TANF Unemployed Parent	586	560	822	4.6%	-28.7%
Medicaid Title 19--Claims paid	83,168	87,451	83,956	-4.9%	-0.9%
Childrens Health Insurance Prog	11,943	11,808	10,890	1.1%	9.7%
State Funded Mental Health	1,592	1,615	1,425	-1.4%	11.7%
Medicaid Mental Health	8,169	9,092	7,863	-10.2%	3.9%
Food Stamps	35,208	34,910	34,355	0.9%	2.5%
Day Care	5,317	5,600	5,229	-5.1%	1.7%
<b>AVERAGE PAYMENTS</b>					
TANF	\$386.88	\$388.84	\$334.10	-0.5%	15.8%
Regular TANF	\$369.77	\$370.92	\$316.28	-0.3%	16.9%
TANF Unemployed Parent	\$485.29	\$493.74	\$418.80	-1.7%	15.9%
Medicaid Title 19 per Claim	\$513.71	\$539.51	\$451.93	-4.8%	13.7%
Food Stamps	\$215.11	\$215.32	\$217.93	-0.1%	-1.3%
<b>YEAR TO DATE PAYMENTS</b>					
TANF	\$8,899,994	\$7,369,112	\$9,820,825	20.8%	-9.4%
Regular TANF	\$7,208,352	\$5,961,852	\$7,695,902	20.9%	-6.3%
TANF Unemployed Parent	\$1,691,642	\$1,407,260	\$2,124,923	20.2%	-20.4%
Medicaid	\$334,177,650	\$282,232,987	\$298,709,703	18.4%	11.9%
Medicaid Title 19	\$276,535,779	\$233,811,420	\$245,996,697	18.3%	12.4%
CHIP	\$9,135,343	\$7,584,552	\$8,492,086	20.4%	7.6%
State Funded Mental Health	\$1,750,968	\$1,462,731	\$1,525,166	19.7%	14.8%
Medicaid Mental Health	\$46,755,560	\$39,374,284	\$42,695,754	18.7%	9.5%
Food Stamps	\$44,984,162	\$37,410,550	\$42,491,619	20.2%	5.9%
Day Care	\$9,571,550	\$8,129,856	\$8,703,101	17.7%	10.0%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

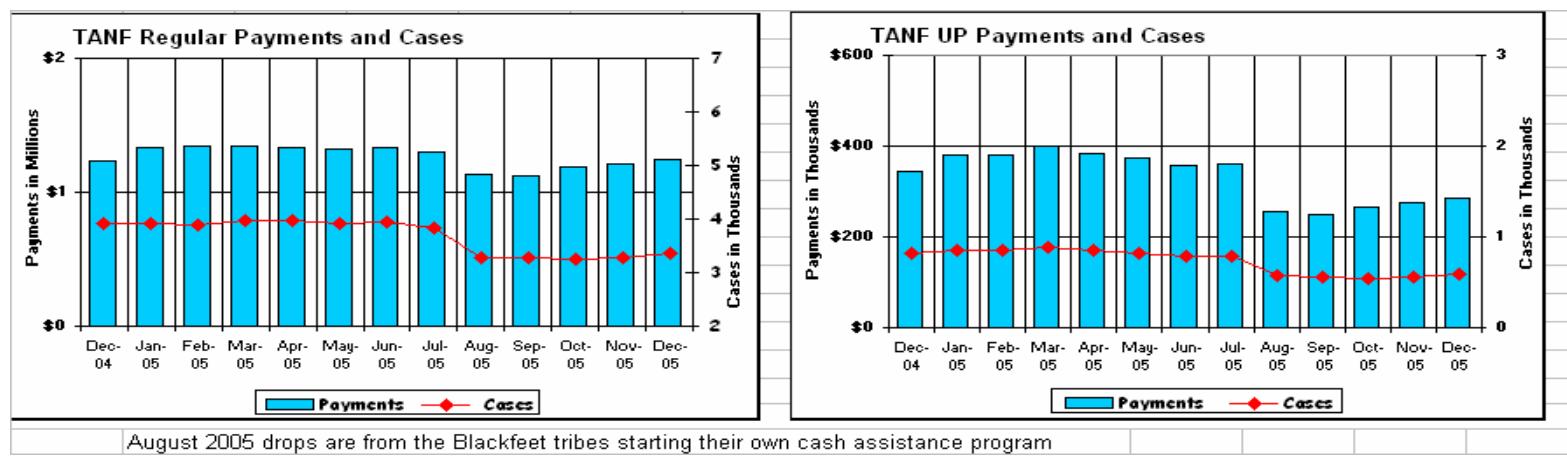
\*\*\*Medicaid figures for December 2005, December 2004 and November 2005 are based on 4 weekly payrolls.

\*\*\*\*Medicaid figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

**TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES**

					DECEMBER, 2005							
COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	30	31	52	\$13,021	20	11	29	\$7,813	10	20	23	\$5,208
BIG HORN.....	357	319	751	\$151,022	280	194	568	\$111,614	77	125	183	\$39,408
BLAINE.....	10	7	17	\$3,783	9	5	17	\$3,430	1	2	0	\$353
BROADWATER.....	14	10	27	\$5,181	13	8	26	\$4,859	1	2	1	\$322
CARBON.....	10	9	20	\$3,856	9	7	17	\$3,712	1	2	3	\$144
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	432	298	684	\$157,073	387	221	599	\$136,519	45	77	85	\$20,554
CHOUTEAU.....	7	5	12	\$2,570	6	3	11	\$2,128	1	2	1	\$442
CUSTER.....	19	12	31	\$6,561	17	8	27	\$5,678	2	4	4	\$883
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	11	7	18	\$3,308	10	5	17	\$2,866	1	2	1	\$442
DEER LODGE.....	46	34	79	\$16,688	43	28	75	\$15,538	3	6	4	\$1,150
FALLON.....	1	1	2	\$442	1	1	2	\$442	0	0	0	\$0
FERGUS.....	17	11	32	\$5,977	15	8	28	\$5,493	2	3	4	\$484
FLATHEAD.....	150	98	246	\$55,865	138	79	230	\$51,033	12	19	16	\$4,832
GALLATIN.....	66	41	103	\$25,249	62	33	93	\$22,533	4	8	10	\$2,716
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	9	6	16	\$3,157	8	4	13	\$2,832	1	2	3	\$325
GOLDEN VALLEY....	3	0	8	\$1,237	2	0	4	\$705	1	0	4	\$532
GRANITE.....	5	3	9	\$1,604	4	2	5	\$1,051	1	1	4	\$553
HILL.....	26	16	49	\$8,408	24	13	45	\$7,433	2	3	4	\$975
JEFFERSON.....	25	21	48	\$8,962	18	9	34	\$6,571	7	12	14	\$2,391
JUDITH BASIN.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
LAKE.....	108	73	180	\$41,865	91	46	141	\$32,923	17	27	39	\$8,942
LEWIS & CLARK....	235	190	394	\$88,585	205	142	344	\$76,756	30	48	50	\$11,829
LIBERTY.....	2	2	2	\$706	1	1	1	\$353	1	1	1	\$353
LINCOLN.....	86	58	163	\$32,012	77	45	138	\$27,161	9	13	25	\$4,851
MADISON.....	7	8	14	\$2,789	5	4	8	\$1,546	2	4	6	\$1,243
MCCONE.....	2	0	3	\$616	2	0	3	\$616	0	0	0	\$0
MEAGHER .....	4	2	12	\$1,649	4	2	12	\$1,649	0	0	0	\$0
MINERAL.....	14	11	22	\$4,810	14	11	22	\$4,810	0	0	0	\$0
MISSOULA.....	340	268	554	\$129,928	296	202	469	\$108,889	44	66	85	\$21,039
MUSSELSHELL.....	10	5	20	\$3,895	9	3	17	\$3,273	1	2	3	\$622
PARK.....	23	19	42	\$8,051	18	10	29	\$5,941	5	9	13	\$2,110
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	5	2	7	\$1,675	5	2	7	\$1,675	0	0	0	\$0
PONDERA.....	10	5	21	\$4,064	9	3	19	\$3,532	1	2	2	\$532
POWDER RIVER....	1	1	2	\$442	1	1	2	\$442	0	0	0	\$0
POWELL.....	16	15	24	\$6,944	15	13	23	\$6,502	1	2	1	\$442
PRAIRIE.....	1	0	1	\$263	1	0	1	\$263	0	0	0	\$0

RAVALLI.....	84	52	138	\$30,197	75	37	120	\$26,021	9	15	18	\$4,176
RICHLAND.....	5	2	6	\$1,371	5	2	6	\$1,371	0	0	0	\$0
ROOSEVELT.....	520	471	1,058	\$213,156	411	286	772	\$158,031	109	185	286	\$55,125
ROSEBUD.....	226	204	491	\$94,785	169	104	349	\$64,861	57	100	142	\$29,924
SANDERS.....	31	15	58	\$11,383	28	11	53	\$10,306	3	4	5	\$1,077
SHERIDAN.....	8	8	22	\$2,699	6	4	9	\$1,632	2	4	13	\$1,067
SILVER BOW.....	205	151	340	\$74,408	174	100	275	\$58,955	31	51	65	\$15,453
STILLWATER.....	23	19	36	\$8,441	20	13	31	\$7,256	3	6	5	\$1,185
SWEETGRASS.....	4	3	5	\$1,321	4	3	5	\$1,321	0	0	0	\$0
TETON.....	8	5	10	\$2,732	8	5	10	\$2,732	0	0	0	\$0
TOOLE.....	18	13	28	\$6,500	16	10	25	\$5,676	2	3	3	\$824
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	56	49	103	\$21,370	45	29	74	\$16,170	11	20	29	\$5,200
WHEATLAND.....	6	7	14	\$2,528	3	3	5	\$1,237	3	4	9	\$1,291
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	661	554	1,132	\$257,733	588	433	972	\$222,350	73	121	160	\$35,383
<b>STATE TOTAL.....</b>	<b>3,957</b>	<b>3,141</b>	<b>7,106</b>	<b>\$1,530,882</b>	<b>3,371</b>	<b>2,164</b>	<b>5,782</b>	<b>\$1,246,500</b>	<b>586</b>	<b>977</b>	<b>1,324</b>	<b>\$284,382</b>

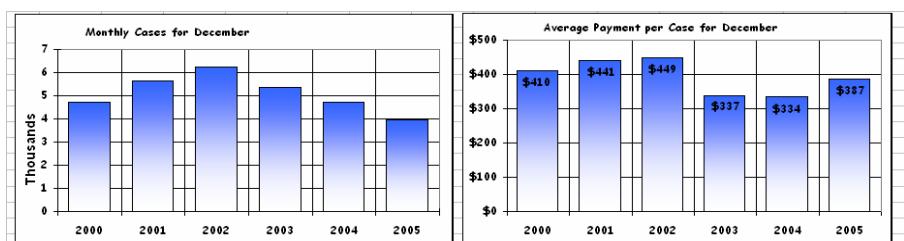


August 2005 drops are from the Blackfeet tribes starting their own cash assistance program

TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 2005

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	30	83	\$13,021	\$434.03	32	\$306.81	24	\$296.71
BIG HORN.....	357	1,070	\$151,022	\$423.03	330	\$351.54	255	\$404.37
BLAINE.....	10	24	\$3,783	\$378.30	10	\$396.60	18	\$466.72
BROADWATER.....	14	37	\$5,181	\$370.07	14	\$356.21	7	\$425.86
CARBON.....	10	29	\$3,856	\$385.60	14	\$344.29	11	\$297.73
CARTER.....	0	0	\$0	#DIV/0!	0	\$0.00	0	\$0.00
CASCADE.....	432	982	\$157,073	\$363.59	432	\$321.44	442	\$357.82
CHOUTEAU.....	7	17	\$2,570	\$367.14	8	\$325.25	7	\$339.29
CUSTER.....	19	43	\$6,561	\$345.32	26	\$277.19	37	\$377.46
DANIELS.....	0	0	\$0	#DIV/0!	2	\$406.50	1	\$380.00
DAWSON.....	11	25	\$3,308	\$300.73	9	\$267.33	9	\$387.67
DEER LODGE.....	46	113	\$16,688	\$362.78	60	\$307.75	61	\$426.90
FALLON.....	1	3	\$442	\$442.00	0	\$0.00	1	\$575.00
FERGUS.....	17	43	\$5,977	\$351.59	9	\$281.22	13	\$341.15
FLATHEAD.....	150	344	\$55,865	\$372.43	181	\$328.60	195	\$396.02
GALLATIN.....	66	144	\$25,249	\$382.56	53	\$321.06	83	\$411.80
GARFIELD.....	0	0	\$0	#DIV/0!	0	\$0.00	1	\$34.00
GLACIER.....	9	22	\$3,157	\$350.78	705	\$356.59	583	\$442.19
GOLDEN VALLEY....	3	8	\$1,237	\$412.33	4	\$375.25	2	\$392.00
GRANITE.....	5	12	\$1,604	\$320.80	6	\$288.33	10	\$518.80
HILL.....	26	65	\$8,408	\$323.38	31	\$280.29	172	\$412.92
JEFFERSON.....	25	69	\$8,962	\$358.48	18	\$313.61	29	\$321.48
JUDITH BASIN.....	0	0	\$0	#DIV/0!	2	\$336.50	3	\$407.33
LAKE.....	108	253	\$41,865	\$387.64	113	\$334.04	94	\$362.06
LEWIS & CLARK.....	235	584	\$88,585	\$376.96	223	\$338.69	235	\$449.22
LIBERTY.....	2	4	\$706	\$353.00	1	\$298.00	4	\$257.25
LINCOLN.....	86	221	\$32,012	\$372.23	78	\$334.12	113	\$396.98
MADISON.....	7	22	\$2,789	\$398.43	4	\$278.75	7	\$532.00
MCCONE.....	2	3	\$616	\$308.00	2	\$259.50	0	\$0.00
MEAGHER.....	4	14	\$1,649	\$412.25	4	\$259.75	2	\$153.50
MINERAL.....	14	33	\$4,810	\$343.57	25	\$308.24	32	\$460.28
MISSOULA.....	340	822	\$129,928	\$382.14	348	\$327.43	440	\$394.49
MUSSELSHELL.....	10	25	\$3,895	\$389.50	7	\$312.14	15	\$348.20
PARK.....	23	61	\$8,051	\$350.04	29	\$285.14	32	\$515.09
PETROLEUM.....	0	0	\$0	#DIV/0!	0	\$0.00	0	\$0.00
PHILLIPS.....	5	9	\$1,675	\$335.00	5	\$313.20	11	\$293.91
PONDERA.....	10	26	\$4,064	\$406.40	82	\$341.24	90	\$434.59
POWDER RIVER....	1	3	\$442	\$442.00	0	\$0.00	0	\$0.00
POWELL.....	16	39	\$6,944	\$434.00	18	\$273.83	23	\$389.39
PRAIRIE.....	1	1	\$263	\$263.00	1	\$221.00	1	\$103.00
RAVALLI.....	84	190	\$30,197	\$359.49	73	\$315.63	95	\$385.56
RICHLAND.....	5	8	\$1,371	\$274.20	6	\$330.00	12	\$383.58
ROOSEVELT.....	520	1,529	\$213,156	\$409.92	557	\$350.01	483	\$437.66
ROSEBUD.....	226	695	\$94,785	\$419.40	219	\$362.38	127	\$390.93
SANDERS.....	31	73	\$11,383	\$367.19	28	\$287.46	33	\$403.61
SHERIDAN.....	8	30	\$2,699	\$337.38	7	\$459.86	5	\$479.80
SILVER BOW.....	205	491	\$74,408	\$362.97	217	\$302.18	234	\$398.57
STILLWATER.....	23	55	\$8,441	\$367.00	11	\$274.09	11	\$307.36
SWEETGRASS.....	4	8	\$1,321	\$330.25	2	\$259.50	4	\$274.25
TETON.....	8	15	\$2,732	\$341.50	13	\$336.46	8	\$382.00
TOOLE.....	18	41	\$6,500	\$361.11	9	\$314.89	8	\$333.38
TREASURE.....	0	0	\$0	#DIV/0!	0	\$0.00	0	\$0.00
VALLEY.....	56	152	\$21,370	\$381.61	65	\$352.29	65	\$418.69
WHEATLAND.....	6	21	\$2,528	\$421.33	15	\$329.00	11	\$404.55
WIBAUX.....	0	0	\$0	#DIV/0!	0	\$0.00	0	\$0.00
YELLOWSTONE.....	661	1,686	\$257,733	\$389.91	622	\$318.01	576	\$423.75
<b>STATE TOTAL.....</b>	<b>3,957</b>	<b>10,247</b>	<b>\$1,530,882</b>	<b>\$386.88</b>	<b>4,730</b>	<b>\$334.10</b>	<b>4,735</b>	<b>\$409.55</b>



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

December, 2005

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	759	499,059.40	697	368,579.47	508	273,444.47
BIG HORN.....	2,559	873,825.51	2,494	839,697.35	1,780	1,016,611.47
BLAINE.....	1,175	356,178.67	1,205	739,608.10	844	765,671.06
BROADWATER.....	337	154,793.85	369	138,770.80	265	140,883.11
CARBON.....	493	569,125.86	495	366,443.25	378	199,334.07
CARTER.....	43	49,613.52	42	44,534.04	51	35,028.07
CASCADE.....	7,378	3,365,207.66	7,486	3,108,939.96	5,666	2,606,872.78
CHOUTEAU.....	255	196,997.97	247	163,874.24	216	161,032.42
CUSTER.....	1,217	691,026.68	1,219	653,628.91	1,051	501,604.33
DANIELS.....	83	70,232.56	92	47,448.70	75	66,410.65
DAWSON.....	585	337,198.12	558	282,908.66	421	251,826.06
DEER LODGE.....	970	688,024.46	1,044	541,820.08	813	333,095.18
FALLON.....	131	147,630.48	134	102,522.56	139	124,109.71
FERGUS.....	1,001	769,616.79	959	480,951.71	762	356,277.14
FLATHEAD.....	6,387	3,113,475.27	6,487	3,193,647.19	4,694	2,114,476.81
GALLATIN.....	3,050	1,379,963.09	3,072	1,116,261.99	1,889	758,565.22
GARFIELD.....	51	29,988.65	58	32,016.87	35	8,240.79
GLACIER.....	3,447	1,391,063.96	3,721	1,511,143.54	2,500	1,280,758.65
GOLDEN VALLEY..	99	26,895.31	108	21,109.74	46	5,036.17
GRANITE.....	157	95,491.85	176	83,656.50	167	52,640.48
HILL.....	2,440	908,445.79	2,483	906,187.53	2,018	754,130.28
JEFFERSON.....	634	380,248.69	720	351,749.25	485	239,602.22
JUDITH BASIN...	159	28,780.18	167	27,899.91	170	40,455.83
LAKE.....	3,654	1,630,794.38	3,731	1,256,678.48	2,520	912,213.06
LEWIS & CLARK..	4,649	2,058,619.67	4,466	1,622,372.54	3,310	1,150,168.03
LIBERTY.....	74	72,727.86	47	47,246.19	52	48,854.61
LINCOLN.....	2,128	1,292,782.15	2,326	1,072,177.60	1,853	743,091.33
MADISON.....	283	220,882.71	290	170,191.36	237	165,645.76
MCCONE.....	62	61,255.35	68	81,815.45	56	46,152.80
MEAGHER.....	129	31,640.71	135	72,188.95	99	41,394.05
MINERAL.....	613	216,495.94	644	181,664.74	466	137,075.87
MISSOULA.....	8,196	3,838,612.22	8,079	3,517,972.94	6,317	2,491,484.48
MUSSELSHELL....	468	211,672.60	451	180,670.56	357	214,243.04
PARK.....	951	670,003.62	932	418,168.97	772	347,181.97
PETROLEUM.....	23	4,942.46	24	11,496.46	14	4,739.99
PHILLIPS.....	444	227,538.86	479	240,607.23	285	190,494.94
PONDERA.....	771	367,871.60	767	366,720.29	626	297,232.43
POWDER RIVER...	65	96,344.96	59	72,595.90	61	77,891.23
POWELL.....	488	292,666.78	509	266,813.90	391	416,848.50

PRAIRIE.....	56	61,668.27	92	55,890.12	66	71,610.90
RAVALLI.....	2,890	1,558,267.64	2,861	1,193,560.24	1,888	913,861.60
RICHLAND.....	665	425,034.60	731	457,757.12	572	348,370.22
ROOSEVELT.....	3,107	1,181,639.22	3,112	905,931.30	2,351	1,156,836.18
ROSEBUD.....	1,622	548,474.77	1,604	541,614.70	827	397,861.71
SANDERS.....	1,035	502,870.64	1040	424,267.42	524	383,384.75
SHERIDAN.....	216	185,753.96	242	183,032.68	174	106,169.10
SILVER BOW.....	3,835	1,967,443.36	3,862	1,786,771.80	3,215	1,395,510.16
STILLWATER.....	412	226,040.39	400	197,680.95	281	189,061.01
SWEET GRASS....	105	99,197.06	128	100,062.69	138	86,741.01
TETON.....	314	206,066.81	286	166,232.37	260	148,986.40
TOOLE.....	333	202,888.38	339	167,731.95	293	143,232.50
TREASURE.....	33	1,129.76	39	4,595.53	23	10,062.02
VALLEY.....	842	482,889.45	826	342,304.19	724	296,682.43
WHEATLAND.....	203	121,162.63	221	111,306.90	200	97,603.34
WIBAUX.....	60	85,037.06	71	80,846.00	67	66,379.91
YELLOWSTONE....	12,154	6,408,459.07	11,817	5,328,407.11	8,463	4,175,121.78
INSTITUTIONS...	101	1,028,188.27	99	1,170,154.68	130	1,274,735.56
NOCO BREAKDOWN	93	14,410.99	115	21,545.87	556	112,161.39
<b>STATE TOTAL....</b>	<b>83,168</b>	<b>42,724,358.52</b>	<b>83,956</b>	<b>37,942,475.53</b>	<b>62,564</b>	<b>30,745,191.03</b>

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNT S ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. DECEMBER 2005 MEDICAID FIGURES ARE BASDED ON 4 WEEKLY PAYROLLS.

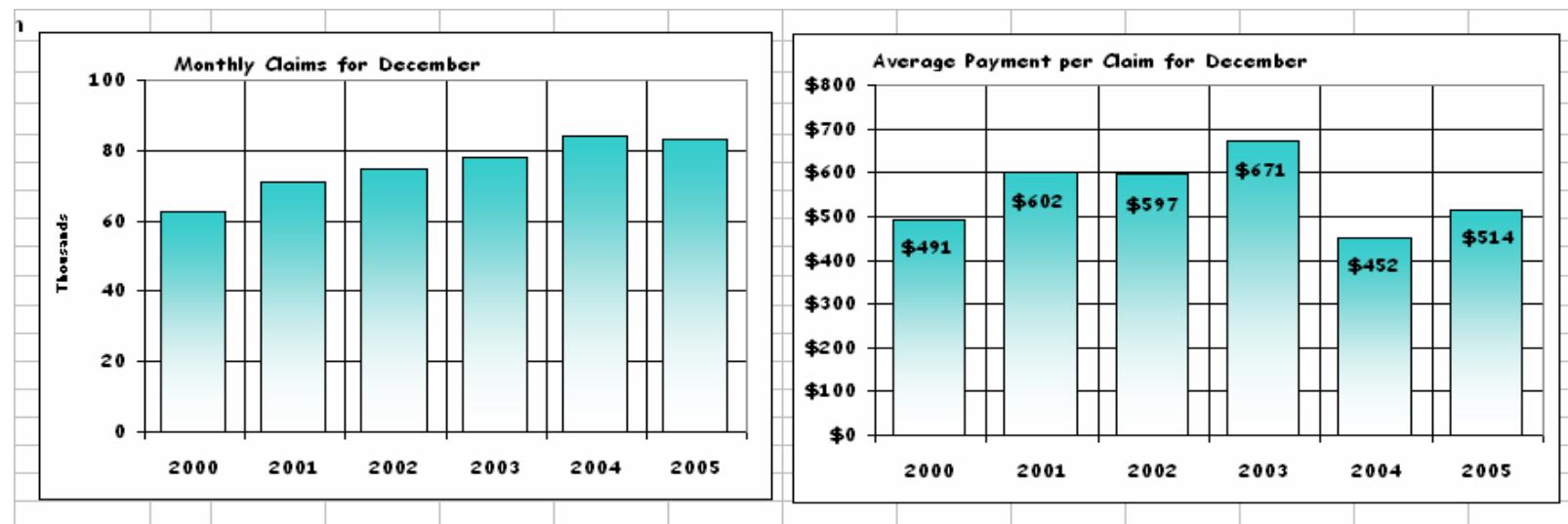


TABLE 5 MEDICAL ASSISTANCE (MEDICAID) NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

December, 2005

COUNTY	TOTAL RECIP	AMOUNT	IN HOSPITAL RECIP	AMOUNT	OUT HOSPITAL RECIP	AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
BEAVERHEAD.....	759	499,059.40	16	59,680.61	114	43,627.92	358	22,147.12	302	99,485.81
BIG HORN.....	2,559	873,825.51	25	167,140.32	244	40,425.76	1,562	64,613.66	340	72,461.90
BLAINE.....	1175	356,178.67	20	59,074.12	85	-9,184.54	362	9,911.16	198	40,702.87
BROADWATER.....	337	154,793.85	1	2,090.98	27	8,182.67	207	7,919.09	120	38,276.72
CARBON.....	493	568,125.86	8	287,882.06	70	16,093.31	257	10,100.21	232	59,606.89
CARTER.....	43	49,613.52	1	2,471.78	4	676.55	8	1,625.81	28	8,558.46
CASCADE.....	7,378	3,365,207.66	112	222,447.90	784	182,307.10	4,195	306,141.74	2,968	908,880.34
CHOUTEAU.....	255	196,997.97	3	3,378.40	20	9,235.48	69	5,389.83	124	85,416.59
CUSTER.....	1,217	691,026.68	17	18,883.08	137	29,031.39	524	25,422.81	558	165,246.88
DANIELS.....	83	70,232.56	1	2,157.64	8	591.45	21	934.88	42	8,324.71
DAWSON.....	585	337,198.12	12	24,076.46	90	30,526.72	213	9,863.69	255	78,482.91
DEER LODGE.....	970	688,024.46	11	169,055.92	189	40,764.09	541	22,619.40	454	197,808.54
FALLON.....	131	147,630.48	2	12,791.53	20	4,130.15	30	3,120.99	72	19,314.12
FERGUS.....	1001	769,616.79	17	256,807.36	135	19,057.68	493	25,693.82	413	121,313.30
FLATHEAD.....	6,387	3,113,475.27	123	392,169.83	916	206,766.29	4,161	242,069.36	2,359	667,917.06
GALLATIN.....	3,050	1,379,963.09	48	194,343.69	311	63,679.29	1,879	103,211.27	1044	263,045.22
GARFIELD.....	51	29,988.65	0	0.00	2	1,411.24	13	1,937.04	15	5,421.44
GLACIER.....	3,447	1,391,063.96	35	434,682.68	164	60,557.05	1,770	40,339.81	406	94,197.51
GOLDEN VALLEY.....	99	26,895.31	3	5,113.39	111	1,165.90	29	1,947.96	39	8,660.95
GRANITE.....	157	95,491.85	3	3,908.28	13	4,567.91	54	9,101.10	59	16,424.70
HILL.....	2,440	908,445.79	36	123,469.64	362	11,760.01	1,011	58,249.17	688	163,791.36
JEFFERSON.....	634	380,248.69	11	20,265.85	63	11,368.08	362	18,142.94	275	93,743.68
JUDITH BASIN.....	159	28,780.18	1	1,464.26	5	2,482.26	34	1,605.84	59	10,057.97
LAKE.....	3,654	1,630,794.38	80	253,035.79	644	216,615.92	2,578	141,020.47	1,011	209,614.18
LEWIS & CLARK..	4,649	2,058,619.67	73	245,873.91	519	94,201.00	3,132	136,833.30	1,745	532,659.75
LIBERTY.....	74	72,727.86	1	4,886.55	10	6,124.82	17	4,281.79	41	9,448.24
LINCOLN.....	2,128	1,292,782.15	41	288,391.43	202	85,773.31	509	41,767.92	864	263,567.23
MADISON.....	283	220,882.71	4	3,445.74	27	8,562.65	53	4,122.03	109	37,673.23
MC CONE.....	62	61,255.35	0	0.00	7	661.24	6	114.73	31	12,315.51
MEAGHER.....	129	31,640.71	0	0.00	25	5,835.32	10	295.69	48	14,271.02
MINERAL.....	613	216,495.94	11	36,483.84	76	21,800.17	268	17,287.98	205	43,956.34
MISSOULA.....	8,196	3,838,612.22	130	572,593.68	954	114,408.36	4,336	307,891.30	3,159	909,095.65
MUSSELSHELL.....	468	211,672.60	7	24,566.71	63	14,246.79	144	12,810.68	191	54,042.32
PARK.....	951	670,032.62	30	148,896.45	116	51,566.69	573	20,628.33	395	111,103.09
PETROLEUM.....	23	4,942.46	0	0.00	4	378.97	12	97.11	9	2,438.30
PHILLIPS.....	444	227,538.86	2	6,924.19	29	29,883.21	64	5,032.84	180	45,451.44
PONDERA.....	771	367,871.60	12	21,096.86	68	17,103.29	470	11,048.26	201	63,153.59
POWDER RIVER...	65	96,344.96	0	0.00	4	4,406.10	18	409.53	29	18,940.34
POWELL.....	488	292,666.78	10	1,749.13	76	10,164.13	302	23,077.13	211	60,838.65
PRAIRIE.....	56	61,668.27	1	1,827.49	2	163.00	14	610.77	32	10,522.07
RAVALLI.....	2,890	1,558,267.64	65	310,738.71	321	88,037.15	1,963	122,588.77	1,087	302,025.40
RICHLAND.....	665	425,034.60	15	31,820.30	110	36,577.26	321	13,965.84	284	62,049.87
ROOSEVELT.....	3,107	1,181,639.22	57	341,341.64	400	118,679.80	355	48,288.28	371	84,844.65
ROSEBUD.....	1622	548,474.77	22	201,760.39	72	6,773.00	725	40,907.98	159	35,597.32
SANDERS.....	1035	502,870.64	19	58,163.98	108	46,077.30	144	37,107.34	377	83,516.16
SHERIDAN.....	216	185,753.96	7	18,428.12	18	8,488.19	105	7,348.49	116	30,971.20
SILVER BOW....	3,835	1,967,443.36	69	110,665.41	445	86,735.96	1,659	132,891.11	1,688	452,141.63
STILLWATER....	412	226,040.39	8	21,451.68	63	10,815.01	247	14,146.49	168	40,906.22
SWEET GRASS....	105	99,197.06	1	7,319.92	12	904.37	22	2,331.17	43	21,713.32
TETON.....	314	206,066.81	8	7,883.20	31	8,782.11	80	9,113.87	161	42,355.21
TOOLE.....	333	202,888.38	7	20,876.87	33	17,973.98	199	8,835.32	132	37,395.26
TREASURE.....	33	1,129.76	1	-4,439.00	4	648.85	15	219.90	10	2,938.90
VALLEY.....	842	482,889.45	14	25,690.70	134	46,896.28	96	15,621.33	325	80,118.44
WHEATLAND....	203	121,162.63	2	2,439.04	28	6,669.09	37	5,223.26	79	18,094.16
WIBAUX.....	60	85,037.06	2	1,833.14	4	83.16	10	274.50	36	10,383.43
YELLOWSTONE....	12,154	6,408,459.07	175	1,297,934.47	2,450	371,503.22	7,071	444,859.79	4,586	1,309,514.00
INSTITUTIONS...	101	1,028,188.27	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	93	14,410.99	0	0.00	9	1,897.53	8	2,654.38	25	6,661.79
STATE TOTAL....	83,168	42,724,358.52	1,379	6,526,629.13	10,771	2,318,660.99	43,566	2,625,816.38	29,119	8,267,461.84

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$356,386.67 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID) NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

PAGE 13

December, 2005

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	51	172,107.89	36	5,987.57	11	932.24	41	12,140.51	0	0.00
BIG HORN.....	55	214,896.37	10	819.71	25	1,061.26	16	2,462.22	0	0.00
BLAINE.....	18	60,225.60	16	899.04	23	939.57	20	6,217.39	0	0.00
BROADWATER.....	19	58,860.27	6	456.13	5	260.98	14	4,037.51	0	0.00
CARBON.....	45	154,266.96	8	1,219.48	5	119.62	24	4,266.91	0	0.00
CARTER.....	9	34,068.88	1	162.59	0	0.00	2	164.26	0	0.00
CASCADE.....	284	850,989.32	216	40,063.64	114	4,899.20	219	43,117.34	0	0.00
CHOUTEAU.....	18	60,346.44	5	548.43	4	158.03	13	2,187.67	0	0.00
CUSTER.....	83	302,627.48	29	2,970.08	11	453.16	59	10,595.03	0	0.00
DANIELS.....	12	52,780.92	4	211.08	0	0.00	3	438.13	0	0.00
DAWSON.....	50	152,572.57	6	477.19	2	45.08	20	4,340.32	0	0.00
DEER LODGE.....	42	127,548.38	26	5,092.75	15	830.06	67	13,688.95	0	0.00
FALLON.....	26	92,170.03	0	0.00	0	0.00	4	847.71	0	0.00
FERGUS.....	75	252,883.46	27	1,577.02	15	456.90	51	9,003.73	0	0.00
FLATHEAD.....	285	936,825.90	164	38,223.34	84	3,986.99	321	64,112.49	0	0.00
GALLATIN.....	119	397,148.98	118	30,479.93	64	2,744.21	103	18,540.33	0	0.00
GARFIELD.....	5	18,790.08	0	0.00	1	28.30	1	71.36	0	0.00
GLACIER.....	41	145,603.14	36	2,809.39	19	976.42	20	4,751.80	0	0.00
GOLDEN VALLEY..	1	3,781.30	6	134.41	1	32.66	2	133.63	0	0.00
GRANITE.....	12	42,845.71	6	400.22	2	21.70	8	1,626.24	0	0.00
HILL.....	76	252,377.38	35	1,833.41	39	1,660.95	38	11,185.00	0	0.00
JEFFERSON.....	38	140,781.02	18	2,208.67	8	422.02	54	11,184.10	0	0.00
JUDITH BASIN..	1	4,185.60	4	173.48	2	86.44	9	1,070.09	0	0.00
LAKE.....	91	306,574.27	97	11,977.44	56	3,441.35	130	29,230.09	0	0.00
LEWIS & CLARK..	143	482,501.59	132	18,425.51	122	6,134.52	263	63,298.74	0	0.00
LIBERTY.....	12	40,597.02	1	99.71	0	0.00	6	2,919.41	0	0.00
LINCOLN.....	98	317,594.77	50	6,272.46	26	1,617.67	48	11,142.78	0	0.00
MADISON.....	34	123,412.99	9	2,244.39	2	19.34	17	2,362.70	0	0.00
MC CONNE.....	13	45,845.86	0	0.00	0	0.00	4	329.23	0	0.00
MEAGHER.....	1	3,049.64	1	544.12	1	46.78	5	1,466.00	0	0.00
MINERAL.....	14	38,635.43	2	200.96	11	427.75	14	3,529.48	0	0.00
MISSOULA.....	197	702,995.21	269	60,692.69	268	12,429.55	390	96,436.40	0	0.00
MUSSELSHELL....	11	35,947.66	9	480.29	6	300.62	24	6,690.27	0	0.00
PARK.....	46	148,293.25	41	11,236.22	9	424.46	43	5,946.25	0	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00	1	28.30	0	0.00
PHILLIPS.....	19	65,924.00	6	461.97	5	227.21	23	3,721.71	0	0.00
PONDERA.....	26	94,041.87	11	887.13	5	97.35	17	1,779.57	0	0.00
POWDER RIVER...	19	68,028.63	0	0.00	0	0.00	0	0.00	0	0.00
POWELL.....	39	126,560.33	18	3,013.46	5	238.99	38	10,901.77	0	0.00
PRAIRIE.....	8	38,392.30	1	114.78	0	0.00	0	0.00	0	0.00
RAVALLI.....	103	361,805.55	90	18,234.18	52	1,945.08	127	21,357.97	0	0.00
RICHLAND.....	52	178,464.35	25	1,418.52	1	116.01	39	6,367.32	0	0.00
ROOSEVELT....	60	191,912.78	19	2,072.98	15	802.85	22	5,792.29	0	0.00
ROSEBUD.....	25	77,529.07	25	2,087.29	7	340.14	12	1,888.89	0	0.00
SANDERS.....	44	154,166.01	20	1,836.18	20	1,061.24	42	10,827.02	0	0.00
SHERIDAN.....	29	93,454.39	2	179.72	2	114.79	15	1,296.42	0	0.00
SILVER BOW....	153	518,066.26	102	22,065.99	97	5,791.42	192	37,690.84	0	0.00
STILLWATER....	32	104,077.42	2	832.90	5	263.00	15	2,959.90	0	0.00
SWEET GRASS....	16	58,532.95	3	164.97	1	98.07	0	0.00	0	0.00
TETON.....	35	117,374.67	12	1,496.04	1	35.43	7	684.69	0	0.00
TOOLE.....	21	76,788.36	7	659.31	1	26.50	6	1,057.93	0	0.00
TREASURE.....	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00
VALLEY.....	55	188,722.73	25	3,475.78	14	536.10	21	3,765.17	0	0.00
WHEATLAND....	20	64,960.07	6	193.68	2	189.89	6	1,721.55	0	0.00
WIBAU.....	19	63,704.71	2	172.84	0	0.00	0	0.00	0	0.00
YELLOWSTONE....	503	1,719,999.04	239	34,652.90	235	10,863.02	527	89,589.50	0	0.00
INSTITUTIONS...	101	1,028,188.27	0	0.00	0	0.00	0	0.00	0	0.00
NOCCO BREAKDOWN.	0	0.00	2	78.82	1	18.93	3	1,271.36	0	0.00
<b>STATE TOTAL....</b>	<b>3,396</b>	<b>12,164,825.13</b>	<b>2,001</b>	<b>343,030.79</b>	<b>1,419</b>	<b>67,723.85</b>	<b>3,161</b>	<b>652,236.27</b>	<b>0</b>	<b>0.00</b>

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.  
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING  
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT  
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDuplicated  
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,  
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)  
December, 2005

PAGE 15

COUNTY	WAIVER	PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC	RURAL HEALTH	
		RECIP	AMOUNT	RECIP	AMOUNT		RECIP	AMOUNT
BEAVERHEAD....	16	21,888.58	18	13,732.02	0	0.00	8	127.17
BIG HORN....	11	12,598.10	76	68,421.32	0	0.00	3	1,833.53
BLAINE.....	7	3,570.56	23	27,928.50	0	0.00	0	0.00
BROADWATER....	9	17,276.08	5	2,667.30	0	0.00	15	171.00
CARBON.....	4	4,220.85	20	9,746.62	0	0.00	1	909.70
CARTER.....	1	137.00	1	686.00	0	0.00	0	0.00
CASCADE.....	156	145,992.18	180	151,316.77	0	0.00	91	7,016.71
CHOUTEAU....	5	3,670.89	8	10,321.20	0	0.00	0	0.00
CUSTER.....	33	37,808.66	36	22,860.82	0	0.00	0	0.00
DANIELS.....	0	0.00	0	0.00	0	0.00	0	0.00
DAWSON.....	8	6,994.30	17	7,712.85	0	0.00	0	0.00
DEER LODGE....	14	13,440.80	26	15,299.54	0	0.00	7	1,718.11
FALLON.....	8	4,694.09	5	3,356.08	0	0.00	0	0.00
FERGUS.....	34	34,037.89	29	14,211.67	0	0.00	1	5.78
FLATHEAD....	84	82,226.79	166	167,712.47	0	0.00	1	14.13
GALLATIN....	64	72,192.78	66	51,739.60	7	188.24	5	2,786.91
GARFIELD....	1	1,156.80	0	0.00	0	0.00	0	102.80
GLACIER.....	35	25,810.03	87	79,212.85	0	0.00	1	680.70
GOLDEN VALLEY..	3	1,082.45	1	91.00	0	0.00	0	0.00
GRANITE.....	2	1,599.96	2	1,183.00	0	0.00	0	5
HILL.....	25	19,581.35	47	50,165.56	0	0.00	2	1,492.73
JEFFERSON....	13	24,719.97	10	12,274.04	0	0.00	4	4,187.77
JUDITH BASIN..	2	1,126.17	2	377.80	0	0.00	0	0.00
LAKE.....	34	40,665.57	70	56,206.92	0	0.00	22	3,649.92
LEWIS & CLARK..	77	150,169.59	67	55,861.25	0	0.00	17	13,475.05
LIBERTY.....	1	253.20	0	0.00	0	0.00	10	76.37
LINCOLN....	28	28,151.82	88	81,765.21	0	0.00	103	2,318.10
MADISON....	10	6,695.27	10	8,704.19	0	0.00	1	708.80
MC CONE.....	0	0.00	0	0.00	0	0.00	1	12.00
MEAGHER....	2	1,087.58	2	2,602.80	0	0.00	0	0.00
MINERAL.....	10	5,274.88	18	14,103.15	0	0.00	40	2,588.74
MISSOULA....	239	323,286.70	196	186,560.34	0	0.00	121	15,783.62
MUSSELSHELL....	25	27,074.71	20	16,213.26	0	0.00	1	877.49
PARK.....	29	34,416.51	22	28,748.50	0	0.00	1	1,768.77
PETROLEUM....	0	0.00	1	1,834.00	0	0.00	0	0.00
PHILLIPS....	17	14,710.09	27	17,886.60	0	0.00	6	94.42
PONDERA....	22	17,512.16	26	27,924.70	0	0.00	1	8.00
POWDER RIVER...	1	694.20	1	679.00	0	0.00	0	5
POWELL.....	10	7,058.78	8	8,394.00	0	0.00	0	0.00
RAIRIE.....	3	2,521.31	3	2,447.40	0	0.00	0	1
RAVALL....	80	84,955.56	80	82,586.58	0	0.00	25	7,541.33
RICHLAND....	24	21,258.47	17	10,082.39	0	0.00	21	556.58
ROOSEVELT....	7	3,413.55	39	29,282.62	0	0.00	1	20.00
ROSEBUD....	11	10,834.81	52	39,096.20	0	0.00	3	1,680.57
SANDERS....	24	22,072.23	34	31,713.83	0	0.00	15	2,441.31
SHERIDAN....	6	5,512.59	6	6,432.03	0	0.00	0	1
SILVER BOW....	79	82,736.82	98	81,842.23	0	0.00	7	1,823.89
STILLWATER....	1	1,011.02	4	3,581.00	0	0.00	0	3
SWEET GRASS....	3	1,139.41	2	952.00	0	0.00	0	9
TETON.....	4	5,905.31	3	995.60	0	0.00	0	30
TOOLE.....	4	2,225.78	11	7,399.30	0	0.00	4	68.04
TREASURE....	0	0.00	1	784.00	0	0.00	0	0.00
VALLEY.....	12	12,750.69	31	19,100.09	0	0.00	0	0.00
WHEATLAND....	7	3,733.22	5	3,326.77	0	0.00	0	30
WIBAUX....	1	1,839.00	1	273.00	0	0.00	0	1
YELLOWSTONE....	178	240,711.44	246	197,074.97	0	0.00	60	20,496.18
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	137.50	0	0.00	0	0.00	0	0.00
STATE TOTAL....	1,463	1,695,636.05	1,995	1,735,480.94	7	188.24	599	96,933.42
						1,887		270,261.93

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TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)  
December, 2005

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COUNTY	EPSDT	FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER	MISCELLANEOUS	
		RECIP	AMOUNT	RECIP	AMOUNT		RECIP	AMOUNT
BEAVERHEAD....	28	1,949.27	43	7,833.07	0	0.00	580	26,253.70
BIG HORN....	42	2,264.80	7	718.52	452	141,903.00	2158	43,237.85
BLAINE.....	7	471.25	19	1,240.28	219	71,786.23	1049	59,929.99
BROADWATER....	15	900.36	0	0.00	0	0.00	247	5,004.76
CARBON.....	13	754.65	10	1,182.40	1	223.00	323	11,114.82
CARTER.....	1	9.79	0	0.00	0	0.00	25	550.91
CASCADE.....	318	21,885.43	36	2,595.10	50	13,596.00	5,711	325,073.61
CHOUTEAU....	5	324.12	1	106.30	0	0.00	180	4,664.83
CUSTER.....	39	2,325.07	13	1,295.12	1	223.00	877	36,820.64
DANIELS.....	3	241.52	0	0.00	1	669.00	50	1,647.51
DAWSON.....	11	816.55	2	241.36	0	0.00	395	12,355.73
DEER LODGE....	34	2,108.36	13	1,685.52	1	223.00	721	51,290.92
FALLOON.....	2	133.82	0	0.00	0	0.00	85	2,826.58
FERGUS.....	26	1,735.01	0	0.00	0	0.00	697	13,241.34
FLATHEAD....	242	17,184.70	14	2,663.14	6	1,504.00	4,912	219,213.68
GALLATIN.....	137	9,675.99	87	12,705.28	13	3,678.00	2362	98,924.37
GARFIELD.....	1	65.00	0	0.00	0	0.00	38	320.22
GLACIER.....	22	1,602.29	50	4,901.16	894	402,130.00	3114	55,851.01
GOLDEN VALLEY..	6	277.31	2	189.60	0	0.00	77	2,847.40
GRANITE.....	9	534.19	7	911.76	0	0.00	110	6,161.95
HILL.....	16	1,031.27	3	320.72	229	69,281.00	2059	60,192.23
JEFFERSON....	22	1,355.08	9	1,034.38	0	0.00	433	30,426.91
JUDITH BASIN..	2	102.00	0	0.00	0	0.00	129	2,066.78
LAKE.....	162	9,675.80	20	3,039.72	388	147,723.00	2849	147,834.69
LEWIS & CLARK..	194	12,936.86	239	28,769.35	5	1,228.00	3576	151,121.80
LIBERTY.....	0	0.00	0	0.00	0	0.00	53	1,004.39
LINCOLN.....	16	967.10	147	22,276.95	2	835.00	1,639	86,478.19
MADISON.....	5	348.23	19	2,989.92	0	0.00	204	15,106.55
MC CONE.....	1	98.23	0	0.00	2	446.00	37	1,211.46
MEAGHER.....	1	55.00	0	0.00	0	0.00	86	802.82
MINERAL.....	13	906.19	14	2,464.04	0	0.00	498	11,083.80
MISSOULA....	496	35,926.87	518	84,249.37	29	8,803.00	6,369	311,544.48
MUSSELSHELL....	11	739.54	9	775.38	0	0.00	330	5,545.34
PARK.....	13	885.97	68	11,261.38	0	0.00	649	43,145.65
PETROLEUM....	0	0.00	0	0.00	0	0.00	19	165.78
PHILLIPS.....	5	363.54	0	0.00	15	4,634.77	331	22,895.00
PONDERA....	6	409.59	3	413.58	119	40,523.00	618	54,075.90
POWDER RIVER..	1	45.00	1	30.60	0	0.00	46	1,578.31
POWELL.....	10	553.63	3	600.72	0	0.00	348	28,772.74
RAIRIE.....	1	70.82	0	0.00	0	0.00	35	2,280.87
RAVALL....	171	12,254.22	46	8,433.46	1	334.00	2208	92,863.08
RICHLAND....	30	2,034.95	0	0.00	6	2,937.00	485	21,832.77
ROOSEVELT....	14	901.62	0	0.00	598	177,922.00	2,867	102,471.61
ROSEBUD....	22	1,782.51	43	8,842.22	177	59,250.00	1432	49,369.22
SANDERS.....	25	1,427.78	17	2,881.98	22	5,958.00	793	15,142.44
SHERIDAN....	1	63.00	0	0.00	4	915.00	142	7,854.38
SILVER BOW....	121	9,397.77	368	52,343.77	3	669.00	3,000	320,711.46
STILLWATER....	10	784.40	4	395.16	1	334.00	308	16,838.92
SWEET GRASS....	0	0.00	0	0.00	0	0.00	80	3,188.95
TETON.....	5	307.56	0	0.00	0	0.00	225	5,227.32
TOOLE.....	5	323.36	65	5,816.38	0	0.00	228	12,855.52
TREASURE....	1	42.00	0	0.00	0	0.00	18	295.63
VALLEY.....	13	904.29	0	0.00	71	21,235.00	653	28,894.22
WHEATLAND....	8	648.41	0	0.00	0	0.00	160	7,823.83
WIBAUX.....	2	134.82	0	0.00	0	0.00	34	1,694.57
YELLOWSTONE....	436	26,619.87	655	84,386.41	96	26,827.00	9,562	289,682.34
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00
NOCC BREAKDOWN.	2	165.26	0	0.00	1	167.00	84	1,379.84
<b>STATE TOTAL....</b>	<b>2,800</b>	<b>189,532.02</b>	<b>2,550</b>	<b>359,594.10</b>	<b>3,396</b>	<b>1,205,955.00</b>	<b>66,017</b>	<b>2,932,791.61</b>
							<b>7,914</b>	<b>1,271,600.83</b>

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

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December, 2005

COUNTY	RECIP	AGED	AMOUNT	RECIP	FAMILY ADULTS	AMOUNT	RECIP	BLIND	AMOUNT	RECIP	CHILD	AMOUNT	RECIP	DISABLED	AMOUNT
BEAVERHEAD.....	90	190,969.79	124		55,492.10	0	401		83,099.01	141		170,335.44			
BIG CORN.....	131	208,685.38	51	11,114.64	4	35183.75	1,465	210,948.99	267	284,411.11					
BLAINE.....	43	69,637.30	199		35,010.62	3	172.21	789	148,856.04	140	102,488.88				
BROADWATER.....	40	73,284.73	43	11,552.70		0	180		16,273.08	74	53,683.34				
CARBON.....	79	155,020.44	50	21,957.78	1	626.01	238	302,822.01	125	88,699.62					
CARTER.....	17	40,128.05	4	819.64	0	0	17	6,267.68	5	2,398.15					
CASCADE.....	668	1,120,254.22	1,104	339,684.62	8	2,639.55	3,859	507,230.59	1,730	1,394,690.93					
CHOUTEAU.....	39	73,080.79	22	9,490.07	0	0	127	11,083.85	67	103,343.26					
CUSTER.....	160	362,991.07	179	52,125.78	0	0	554	52,972.39	324	222,936.87					
DANIELS.....	27	59,584.50	2	156.48	0	0	40	7,566.75	14	2,924.83					
DAWSON.....	52	109,352.36	86	26,121.00	0	0	271	23,000.00	146	114,161.00					
DEER LODGE.....	94	189,202.72	112	39,146.95	0	0	459	245,803.41	204	233,320.38					
FALLON.....	28	84,420.77	14	8,447.49	0	0	57	3,984.95	32	50,777.27					
FERGUS.....	188	317,970.31	115	54,670.57	1	5.17	498	39,865.10	198	357,102.02					
FLATHEAD.....	553	1,100,680.90	924	419,050.90	8	3,044.41	3,547	451,498.73	1,337	1,135,960.35					
GALLATIN.....	228	469,443.39	550	194,776.07	1	6.62	1,722	263,205.81	542	452,531.20					
GARFIELD.....	11	20,162.86	5	1,767.57	0	0	30	885.01	5	7,173.21					
GLACIER.....	103	188,013.68	819	236,188.59	2	6,011.55	2,119	340,981.80	404	619,868.34					
GOLDEN VALLEY.....	9	1,565.67	4	1,446.62	0	0	65	6,165.18	18	11,774.00					
GRANITE.....	32	56,597.97	19	13,442.00	0	0	73	8,601.05	33	17,669.65					
HILL.....	157	337,750.10	462	126,513.42	1	1,352.95	1,469	212,444.93	349	230,202.26					
JEFFERSON.....	49	99,256.06	85	25,787.41	1	220.16	312	61,266.28	187	193,718.78					
JUDITH BASIN.....	16	9,096.92	40	5,027.23	0	0	85	6,646.02	18	8,010.01					
LAKE.....	263	425,502.22	712	323,080.45	1	368.41	2,063	306,829.23	612	574,527.69					
LEWIS & CLARK.....	263	599,335.13	792	244,739.73	3	219.35	2,407	322,672.13	1,171	885,828.38					
LIBERTY.....	14	40,791.99	13	3,234.06	0	0	32	4,810.98	15	23,890.87					
LINCOLN.....	247	386,872.74	315	153,579.66	2	447.19	1,033	146,158.44	526	605,591.68					
MADISON.....	49	324,426.60	28	4,531.59	0	0	145	19,126.28	57	72,797.00					
MOOSE.....	20	16,375.45	2	3,652.00	0	0	26	1,433.43	14	3,625.44					
MEAGHER.....	24	11,918.46	6	1,086.86	0	0	73	5,502.43	26	13,042.96					
MINERAL.....	34	47,375.84	87	30,124.67	1	1,860.49	355	35,945.64	136	101,189.30					
MISSOULA.....	460	845,850.40	1,514	495,278.78	10	8,858.57	4,165	730,565.31	2,032	1,756,846.16					
MUSSELSHELL.....	67	77,268.24	74	16,484.42	0	0	217	15,036.76	110	102,883.18					
PARK.....	127	204,224.05	125	99,850.40	0	0	447	70,731.54	247	294,621.71					
PETROLEUM.....	2	324.94	3	255.73	0	0	13	284.07	5	4,077.72					
PHILLIPS.....	67	99,863.85	33	1,645.29	0	0	248	39,071.97	96	86,957.75					
PONDERA.....	61	19,620.49	163	67,048.82	0	0	424	52,293.68	123	129,332.00					
POWER RIVER.....	20	73,115.24	2	4,125.00	0	0	33	50.42	10	22,222.07					
POWELL.....	62	145,500.77	76	22,104.05	2	869.76	239	34,295.72	109	89,607.18					
PRairie.....	19	45,794.31	8	958.88	0	0	20	3,899.43	9	11,014.65					
RAVALLI.....	263	513,255.77	426	199,918.93	0	0	1,571	207,237.88	630	637,853.17					
RICHLAND.....	96	229,517.44	93	38,547.66	0	0	332	52,920.47	144	104,049.03					
ROOSEVELT.....	92	163,256.40	785	280,372.30	1	167	1,922	289,804.46	307	448,042.09					
ROSEBUD.....	63	109,222.50	340	91,831.71	2	275.89	1,045	229,379.90	172	117,225.15					
SANDERS.....	97	130,290.47	145	59,753.16	0	0	537	66,664.86	252	212,815.12					
SHERIDAN.....	50	105,815.16	16	11,522.45	2	249.34	62	16,489.81	66	51,240.00					
SILVER BOW.....	307	62,670.11	606	220,242.24	1	585.9	1,890	464,445.54	1004	654,246.57					
STILLWATER.....	54	124,030.01	55	22,870.10	0	0	228	30,765.68	75	48,384.60					
SWEET GRASS.....	25	77,126.73	13	957.94	0	0	49	3,838.82	18	17,273.57					
TETON.....	51	132,080.29	42	11,124.92	0	0	142	19,487.67	78	43,138.23					
TOOLE.....	44	84,821.64	35	32,746.55	2	553.01	172	20,971.62	79	63,195.24					
TREASURE.....	7	854.79	4	62.18	0	0	18	2091.51	4	-1,878.72					
VALLEY.....	103	212,838.44	139	60,474.57	1	37.4	441	79,664.97	158	129,876.67					
WHEATLAND.....	36	80,173.68	28	8,655.43	0	0	117	11,135.05	22	21,118.11					
WIBAU.....	29	76,701.17	7	166.67	0	0	16	1,124.67	8	6,174.00					
YELLOWSTONE.....	968	1,981,656.47	2,094	652,746.00	6	2,641.22	6,694	930,319.04	2,303	2,849,488.86					
INSTITUTIONS.....	27	80,114.70	0	0	0	0	0	0	0	74	948,073.57				
NOCO BREAKDOWN.	1	98.15	0	0	0	0	86	9,201.79	5	1,601.42					
STATE TOTAL....	6,853	13,462,404.72	13,995	4,951,486.53	63	66,395.91	45,332	7,245,338.97	16,835	16,989,036.01					

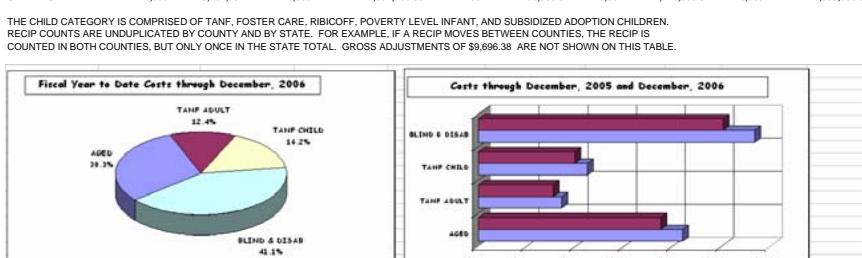


FIGURE 4

FISCAL YEAR TO DATE THROUGH DECEMBER 2005  
COST BY CATEGORY OF SERVICE

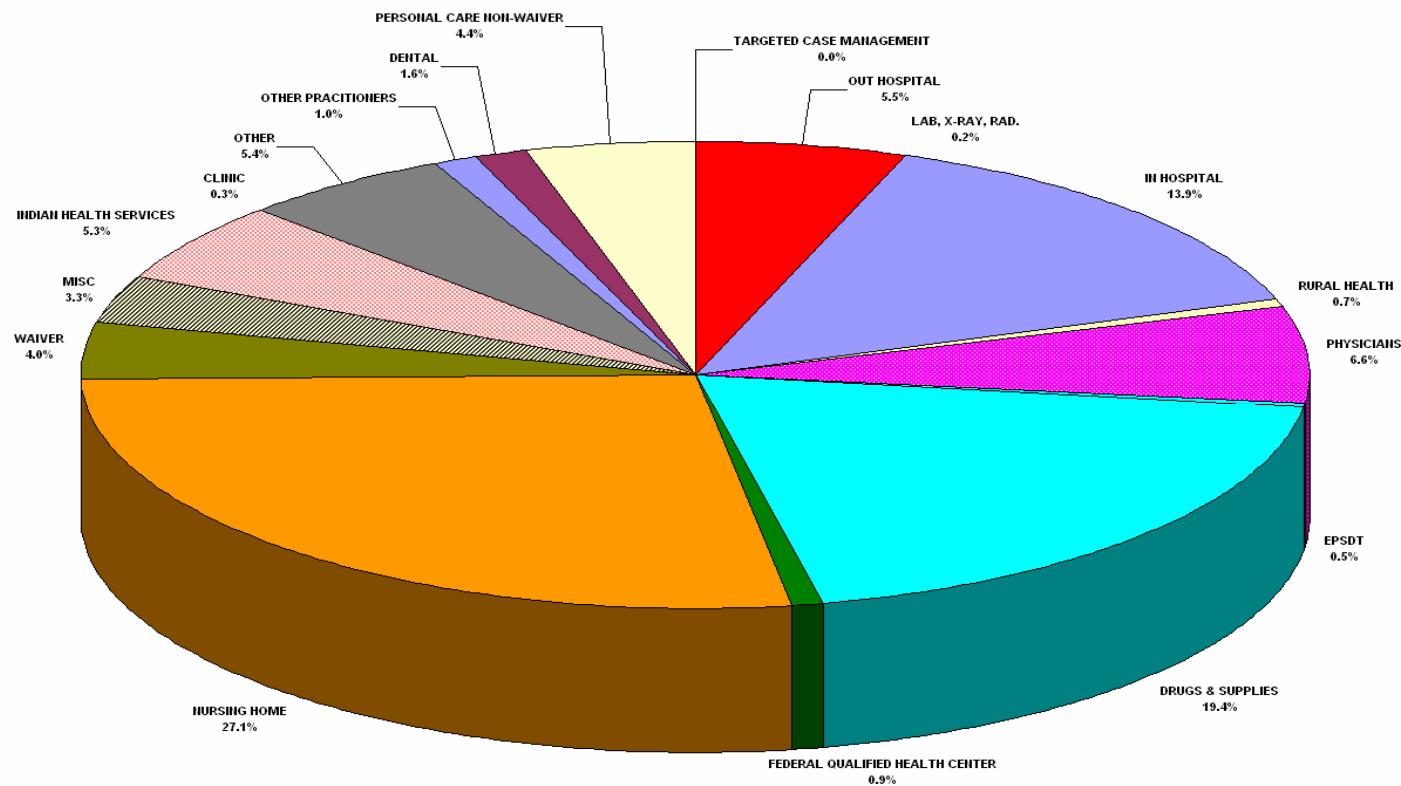
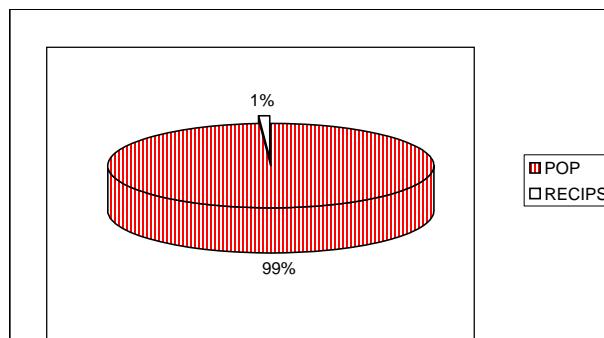


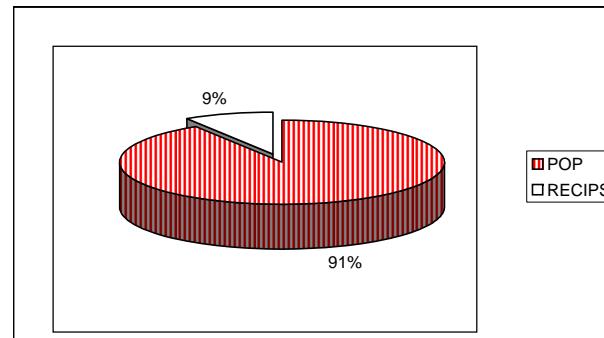
TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)  
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

DECEMBER, 2005

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT					
Beaverhead	8,845	83	0.94%	706	7.98%	Sanders	10,945	73	0.67%	992	9.06%					
Big Horn	13,005	1,070	8.23%	3,049	23.44%	Sheridan	3,620	30	0.83%	183	5.06%					
Blaine	6,668	24	0.36%	1,319	19.78%	Silver Bow	33,093	491	1.48%	3,736	11.29%					
Broadwater	4,530	37	0.82%	319	7.04%	Stillwater	8,391	55	0.66%	354	4.22%					
Carbon	9,755	29	0.30%	374	3.83%	Sweet Grass	3,699	8	0.22%	71	1.92%					
Carter	1,324	0	0.00%	15	1.13%	Teton	6,283	15	0.24%	237	3.77%					
Cascade	79,849	982	1.23%	7,085	8.87%	Toole	5,094	41	0.80%	301	5.91%					
Chouteau	5,575	17	0.30%	241	4.32%	Treasure	745	0	0.00%	27	3.62%					
Custer	11,454	43	0.38%	983	8.58%	Valley	7,270	152	2.09%	789	10.85%					
Daniels	1,844	0	0.00%	44	2.39%	Wheatland	2,068	21	1.02%	162	7.83%					
Dawson	8,635	25	0.29%	442	5.12%	Wibaux	971	0	0.00%	28	2.88%					
Deer Lodge	9,088	113	1.24%	929	10.22%	Yellowstone	134,717	1,686	1.25%	10,957	8.13%					
Fallon	2,774	3	0.11%	76	2.74%	State Total	926,865	10,247	1.11%	81,753	8.82%					
Fergus	11,539	43	0.37%	729	6.32%											
Flathead	81,217	344	0.42%	5,711	7.03%											
Gallatin	75,637	144	0.19%	2,741	3.62%											
Garfield	1,218	0	0.00%	22	1.81%											
Glacier	13,508	22	0.16%	4,221	31.25%											
Golden Valley	1,117	8	0.72%	109	9.76%											
Granite	2,853	12	0.42%	162	5.68%											
Hill	16,376	65	0.40%	2,488	15.19%											
Jefferson	10,857	69	0.64%	461	4.25%											
Judith Basin	2,191	0	0.00%	79	3.61%											
Lake	27,919	253	0.91%	3,570	12.79%											
Lewis & Clark	57,972	584	1.01%	4,393	7.58%											
Liberty	2,020	4	0.20%	49	2.43%											
Lincoln	19,101	221	1.16%	2,341	12.26%											
Madison	1,775	22	1.24%	230	12.96%											
McCone	7,079	3	0.04%	25	0.35%											
Meagher	1,977	14	0.71%	127	6.42%											
Mineral	3,879	33	0.85%	685	17.66%											
Missoula	99,018	822	0.83%	8,800	8.89%											
Musselshell	4,515	25	0.55%	459	10.17%											
Park	15,791	61	0.39%	874	5.53%											
Petroleum	492	0	0.00%	25	5.08%											
Phillips	4,201	9	0.21%	342	8.14%											
Pondera	6,148	26	0.42%	785	12.77%											
Powder River	1,785	3	0.17%	47	2.63%											
Powell	6,873	39	0.57%	455	6.62%											
Prairie	1,147	1	0.09%	22	1.92%											
Ravalli	39,376	190	0.48%	2,883	7.32%											
Richland	9,112	8	0.09%	475	5.21%											
Roosevelt	10,660	1,529	14.34%	3,203	30.05%											
Rosebud	9,270	695	7.50%	1,821	19.64%											



TANF  
RECIPIENTS  
VERSUS  
STATE  
POPULATION



FOOD STAMPS  
RECIPIENTS  
VERSUS  
STATE  
POPULATION

\*July 1, 2004 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 2005

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
BEAVERHEAD.....	327	706	60	267	\$64,919	\$198.53	\$91.95
BIG HORN.....	944	3,049	211	733	\$287,429	\$304.48	\$94.27
BLAINE.....	417	1,319	156	261	\$124,339	\$298.18	\$94.27
BROADWATER.....	126	319	33	93	\$27,119	\$215.23	\$85.01
CARBON .....	163	374	29	134	\$33,096	\$203.04	\$88.49
CARTER .....	7	15	4	3	\$1,130	\$161.43	\$75.33
CASCADE.....	3,190	7,085	791	2,399	\$624,151	\$195.66	\$88.09
CHOUTEAU.....	107	241	32	75	\$19,737	\$184.46	\$81.90
CUSTER.....	477	983	131	346	\$81,295	\$170.43	\$82.70
DANIELS.....	25	44	4	21	\$3,325	\$133.00	\$75.57
DAWSON.....	218	442	49	169	\$39,200	\$179.82	\$88.69
DEER LODGE.....	481	929	138	343	\$79,727	\$165.75	\$85.82
FALLON.....	33	76	6	27	\$5,136	\$155.64	\$67.58
FERGUS.....	312	729	55	257	\$56,692	\$181.71	\$77.77
FLATHEAD.....	2,508	5,711	560	1,948	\$522,253	\$208.23	\$91.45
GALLATIN.....	1,189	2,741	179	1,010	\$257,406	\$216.49	\$93.91
GARFIELD.....	8	22	2	6	\$2,017	\$252.13	\$91.68
GLACIER.....	1,652	4,221	491	1,161	\$442,798	\$268.04	\$104.90
GOLDEN VALLEY....	36	109	9	27	\$8,327	\$231.31	\$76.39
GRANITE.....	83	162	23	60	\$14,267	\$171.89	\$88.07
HILL.....	901	2,488	212	689	\$237,563	\$263.67	\$95.48
JEFFERSON.....	200	461	43	157	\$40,256	\$201.28	\$87.32
JUDITH BASIN.....	33	79	4	29	\$5,923	\$179.48	\$74.97
LAKE.....	1,387	3,570	240	1,147	\$364,848	\$263.05	\$102.20
LEWIS & CLARK.....	1,996	4,393	538	1,458	\$399,927	\$200.36	\$91.04
LIBERTY.....	20	49	5	15	\$3,770	\$188.50	\$76.94
LINCOLN.....	1,108	2,341	270	838	\$218,668	\$197.35	\$93.41
MADISON.....	106	230	22	84	\$20,695	\$195.24	\$89.98
MCCONE.....	12	25	1	11	\$1,771	\$147.58	\$70.84
MEAGHER .....	57	127	14	43	\$9,679	\$169.81	\$76.21
MINERAL.....	309	685	86	223	\$62,843	\$203.38	\$91.74
MISSOULA.....	4,197	8,800	943	3,254	\$836,796	\$199.38	\$95.09
MUSSELHELL.....	185	459	39	146	\$38,731	\$209.36	\$84.38
PARK.....	462	874	100	362	\$78,064	\$168.97	\$89.32
PETROLEUM.....	11	25	2	9	\$2,278	\$207.09	\$91.12
PHILLIPS.....	154	342	46	108	\$27,525	\$178.73	\$80.48
PONDERA.....	282	785	75	207	\$70,456	\$249.84	\$89.75
POWDER RIVER.....	18	47	8	10	\$3,530	\$196.11	\$75.11

POWELL.....	201	455	45	156	\$41,718	\$207.55	\$91.69
PRAIRIE.....	11	22	4	7	\$1,737	\$157.91	\$78.95
RAVALLI.....	1,274	2,883	249	1,025	\$267,242	\$209.77	\$92.70
RICHLAND.....	211	475	38	173	\$40,873	\$193.71	\$86.05
ROOSEVELT.....	1,173	3,203	362	811	\$319,880	\$272.70	\$99.87
ROSEBUD.....	573	1,821	96	477	\$173,837	\$303.38	\$95.46
SANDERS.....	433	992	100	333	\$93,437	\$215.79	\$94.19
SHERIDAN.....	86	183	32	54	\$13,596	\$158.09	\$74.30
SILVER BOW.....	1,834	3,736	503	1,331	\$334,525	\$182.40	\$89.54
STILLWATER.....	158	354	26	132	\$30,523	\$193.18	\$86.22
SWEETGRASS.....	39	71	7	32	\$6,676	\$171.18	\$94.03
TETON.....	112	237	29	83	\$20,540	\$183.39	\$86.67
TOOLE.....	147	301	44	103	\$25,326	\$172.29	\$84.14
TREASURE.....	12	27	2	10	\$1,850	\$154.17	\$68.52
VALLEY.....	330	789	99	231	\$64,372	\$195.07	\$81.59
WHEATLAND.....	58	162	14	44	\$15,542	\$267.97	\$95.94
WIBAUX.....	14	28	2	12	\$2,376	\$169.71	\$84.86
YELLOWSTONE.....	4,801	10,957	1,163	3,638	\$1,001,876	\$208.68	\$91.44
<b>STATE TOTAL.....</b>	<b>35,208</b>	<b>81,753</b>	<b>8,426</b>	<b>26,782</b>	<b>\$7,573,612</b>	<b>\$215.11</b>	<b>\$92.64</b>

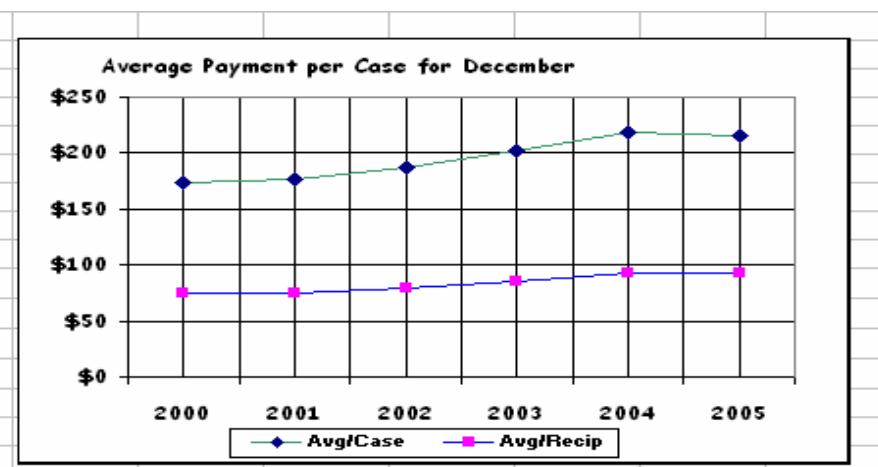
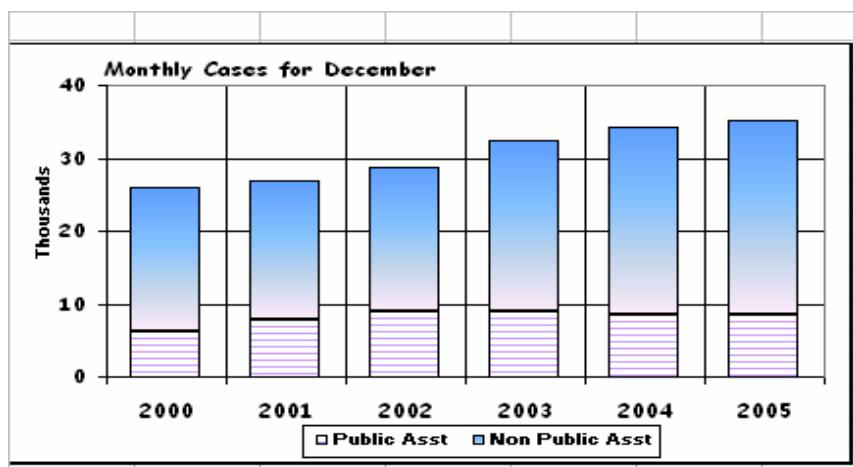


TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER 2005

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Beaverhead	0	\$0	1	\$279	25	\$5,409	26	\$5,688
Big Horn	0	\$0	27	\$6,606	34	\$6,348	61	\$12,954
Blaine	0	\$0	0	\$0	4	\$950	4	\$950
Broadwater	0	\$0	5	\$1,185	1	\$242	6	\$1,427
Carbon	0	\$0	2	\$249	16	\$3,969	18	\$4,218
Carter	0	\$0	0	\$0	0	\$0	0	\$0
Cascade	4	\$1,343	120	\$35,905	515	\$145,648	639	\$182,897
Chouteau	0	\$0	0	\$0	6	\$412	6	\$412
Custer	0	\$0	0	\$0	95	\$24,714	95	\$24,714
Daniels	0	\$0	0	\$0	6	\$1,446	6	\$1,446
Dawson	1	\$29	1	\$125	45	\$7,978	47	\$8,132
Deer Lodge	0	\$0	16	\$1,198	37	\$8,578	52	\$9,776
Fallon	0	\$0	0	\$0	5	\$820	5	\$820
Fergus	4	\$665	3	\$592	101	\$23,952	108	\$25,209
Flathead	7	\$1,586	27	\$7,970	246	\$57,135	279	\$66,691
Gallatin	1	\$982	21	\$6,866	364	\$141,326	386	\$149,174
Garfield	0	\$0	0	\$0	2	\$287	2	\$287
Glacier	2	\$193	49	\$11,222	24	\$4,645	75	\$16,060
Golden Valley	0	\$0	0	\$0	0	\$0	0	\$0
Granite	0	\$0	0	\$0	5	\$2,134	5	\$2,134
Hill	0	\$0	10	\$1,752	112	\$23,498	120	\$25,250
Jefferson	0	\$0	3	\$750	3	\$457	6	\$1,207
Judith Basin	0	\$0	0	\$0	7	\$1,786	7	\$1,786
Lake	2	\$574	38	\$9,828	84	\$19,579	124	\$29,981
Lewis & Clark	0	\$0	79	\$17,891	240	\$56,552	319	\$74,444
Liberty	0	\$0	1	\$120	0	\$0	1	\$120
Lincoln	0	\$0	12	\$3,521	29	\$5,429	41	\$8,950
Madison	0	\$0	8	\$1,658	3	\$277	2	\$1,934
McCone	0	\$0	0	\$0	2	\$209	11	\$209
Meagher	0	\$0	0	\$0	8	\$648	8	\$648
Mineral	0	\$0	3	\$248	18	\$5,157	21	\$5,405
Missoula	3	\$1,284	137	\$39,483	588	\$153,078	725	\$193,845
Musselshell	0	\$0	0	\$0	13	\$1,893	13	\$1,893
Park	0	\$0	3	\$501	25	\$7,423	28	\$7,924
Petroleum	0	\$0	0	\$0	0	\$0	0	\$0
Phillips	0	\$0	0	\$0	30	\$5,928	30	\$5,928
Pondera	0	\$0	4	\$797	20	\$3,880	24	\$4,676
Powder River	0	\$0	2	\$96	4	\$587	6	\$683
Powell	3	\$1,480	0	\$0	9	\$2,746	12	\$4,226
Prairie	0	\$0	0	\$0	0	\$0	0	\$0
Ravalli	1	\$79	17	\$3,159	148	\$43,591	164	\$46,829
Richland	1	\$305	1	\$128	57	\$12,346	59	\$12,779
Roosevelt	0	\$0	11	\$2,043	24	\$6,299	35	\$8,342
Rosebud	0	\$0	2	\$756	5	\$1,382	7	\$2,138

**TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER 2005**

COUNTY	CPS*		Block Grant TANF				County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
<i>Sanders</i>	0	\$0	0	\$0	8	\$1,719	8	\$1,719
<i>Sheridan</i>	0	\$0	3	\$490	11	\$1,360	14	\$1,850
<i>Silver Bow</i>	3	\$1,077	58	\$12,868	265	\$68,162	325	\$82,107
<i>Stillwater</i>	0	\$0	0	\$0	8	\$1,311	8	\$1,311
<i>Sweet Grass</i>	0	\$0	0	\$0	3	\$721	3	\$721
<i>Teton</i>	0	\$0	1	\$41	8	\$2,233	9	\$2,274
<i>Toole</i>	4	\$425	1	\$154	17	\$3,711	22	\$4,290
<i>Treasure</i>	0	\$0	0	\$0	0	\$0	0	\$0
<i>Valley</i>	0	\$0	4	\$729	50	\$9,971	54	\$10,700
<i>Wheatland</i>	0	\$0	2	\$230	1	\$159	3	\$389
<i>Wibaux</i>	0	\$0	0	\$0	3	\$613	3	\$613
<i>Yellowstone</i>	17	\$5,765	227	\$70,989	1,045	\$306,780	1,285	\$383,535
<i>Undetermined Cnty</i>	0	\$0	0	\$0	0	\$0	0	\$0
<b>State Total*</b>	<b>53</b>	<b>\$15,786</b>	<b>899</b>	<b>\$240,428</b>	<b>4,379</b>	<b>\$1,185,481</b>	<b>5,317</b>	<b>\$1,441,694</b>

\*CPS includes TANF and Non-TANF child care participants.

\*\*Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.state.mt.us--Data & Resources, Statistical Information, FAIM Statistics>

The Data shown is extracted from the CCUBS system.

**Day Care Program Description:**

Children As Scholars (CHSCH): Provide low income working families support to maintain working status.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

**State Fiscal Year to Date Expenditures by Category  
Through December 2005**

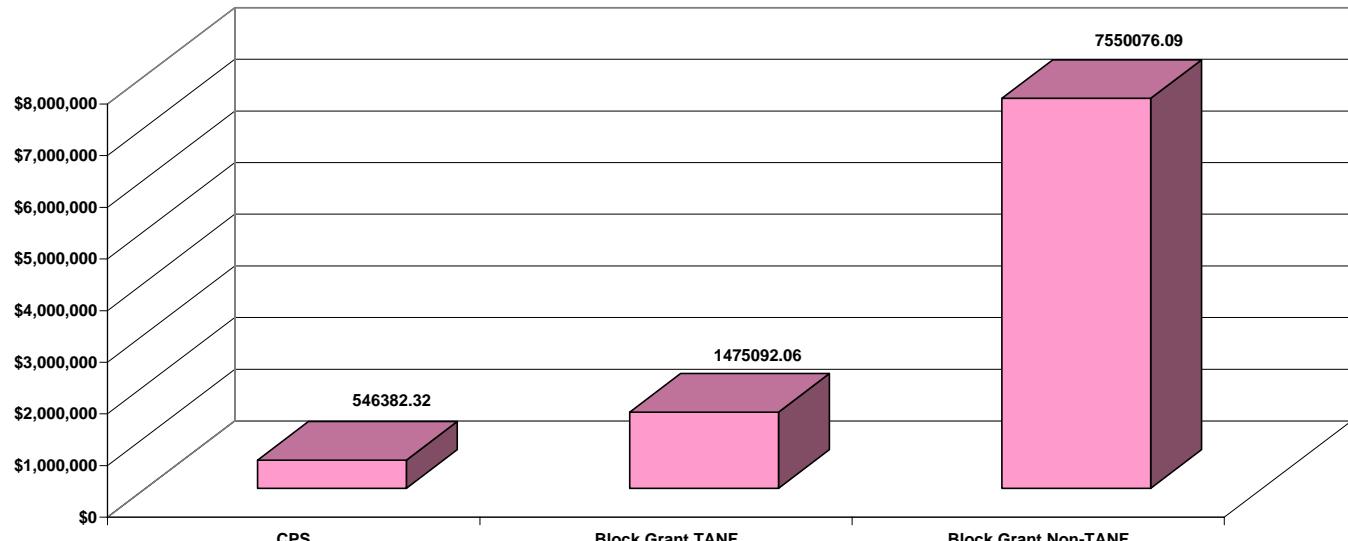


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH DECEMBER 31, 2005

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	137	268	52	52	\$40,416	\$40,416
BIG HORN.....	387	1,167	101	122	\$158,285	\$158,285
BLAINE.....	51	124	12	18	\$19,670	\$19,670
BROADWATER.....	110	240	46	43	\$38,273	\$38,273
CARBON .....	101	189	53	38	\$28,352	\$28,352
CARTER .....	17	31	8	10	\$5,692	\$5,692
CASCADE.....	1,141	2,429	504	359	\$335,995	\$335,995
CHOUTEAU.....	64	156	25	20	\$24,654	\$24,654
CUSTER.....	142	246	79	63	\$39,727	\$39,727
DANIELS.....	17	25	7	12	\$6,616	\$6,616
DAWSON.....	105	185	48	49	\$30,087	\$30,087
DEER LODGE.....	202	399	106	68	\$61,311	\$61,311
FALLON.....	17	25	8	11	\$4,422	\$4,422
FERGUS.....	172	367	63	71	\$49,371	\$49,371
FLATHEAD.....	674	1,262	397	304	\$145,459	\$145,459
GALLATIN.....	275	637	113	66	\$87,210	\$87,210
GARFIELD.....	11	19	4	7	\$4,340	\$4,340
GLACIER.....	61	113	23	30	\$16,070	\$16,070
GOLDEN VALLEY....	12	18	7	10	\$4,448	\$4,448
GRANITE.....	53	93	31	22	\$14,625	\$14,625
HILL.....	170	351	74	39	\$53,935	\$53,935
JEFFERSON.....	143	305	64	55	\$46,011	\$46,011
JUDITH BASIN.....	30	70	9	14	\$12,157	\$12,157
LAKE.....	326	661	179	153	\$90,884	\$91,324
LEWIS & CLARK....	1,129	2,591	467	270	\$339,399	\$339,399
LIBERTY.....	12	23	7	8	\$3,267	\$3,267
LINCOLN.....	578	1,103	360	249	\$156,068	\$156,068
MADISON.....	69	103	34	35	\$21,967	\$21,967
MC CONE.....	15	32	6	9	\$6,112	\$6,112
MEAGHER .....	48	90	18	30	\$20,275	\$20,275
MINERAL.....	146	320	60	46	\$50,451	\$50,451
MISSOULA.....	1,176	2,603	450	277	\$309,753	\$309,753
MUSSELSHELL.....	128	260	55	52	\$45,298	\$45,298
PARK.....	189	348	92	58	\$54,209	\$54,209
PETROLEUM.....	8	9	3	5	\$2,081	\$2,081
PHILLIPS.....	82	133	38	52	\$34,400	\$34,400
PONDERA.....	122	239	55	39	\$36,496	\$36,496
POWDER RIVER....	23	44	8	14	\$12,277	\$12,277
POWELL.....	105	184	62	54	\$31,112	\$31,112
PRAIRIE.....	21	47	9	9	\$6,661	\$6,661
RAVALLI.....	482	975	170	182	\$135,080	\$135,080
RICHLAND.....	109	200	47	44	\$35,574	\$35,574
ROOSEVELT.....	46	75	19	27	\$15,072	\$15,072
ROSEBUD.....	57	117	23	27	\$15,042	\$15,042

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH DECEMBER 31, 2005

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	196	348	112	103	\$58,583	\$58,583
SHERIDAN.....	63	129	28	26	\$25,894	\$25,894
SILVER BOW.....	893	1,862	402	267	\$273,792	\$273,792
STILLWATER.....	58	109	21	26	\$15,602	\$15,602
SWEETGRASS.....	33	53	12	18	\$7,479	\$7,479
TETON.....	109	237	52	37	\$32,724	\$32,724
TOOLE.....	79	152	32	29	\$20,974	\$20,974
TREASURE.....	9	12	4	7	\$2,570	\$2,570
VALLEY.....	68	124	36	31	\$19,892	\$19,892
WHEATLAND.....	38	87	17	22	\$11,432	\$11,432
WIBAUX.....	16	30	9	9	\$8,358	\$8,358
YELLOWSTONE.....	1,538	3,508	689	461	\$464,673	\$464,673
	4	16	1	0	\$0	0
<b>STATE TOTAL.....</b>	<b>12,067</b>	<b>25,543</b>	<b>5,411</b>	<b>4,159 *</b>	<b>\$3,218,453</b>	<b>\$3,591,017</b>

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

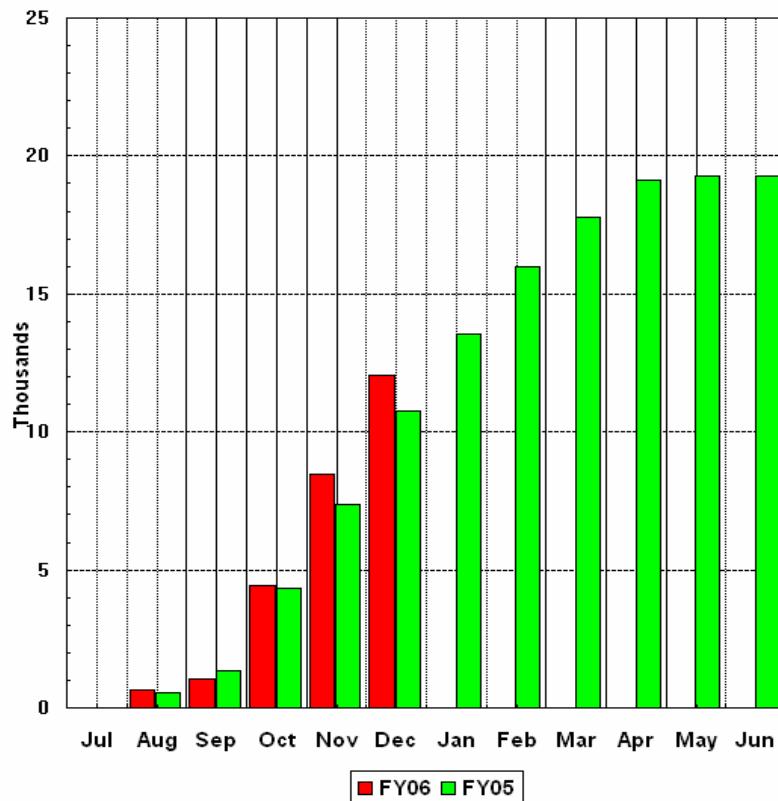
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT  
CASES.CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS  
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS  
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON  
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE  
COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR  
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL  
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

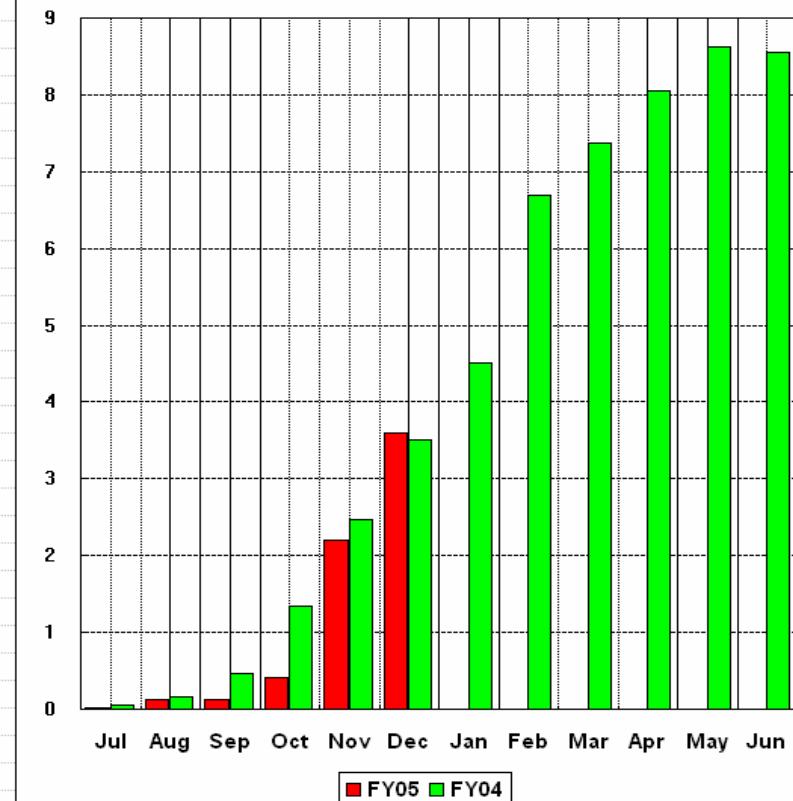
**LOW INCOME ENERGY ASSISTANCE**  
**Figure 5 STATE FISCAL YEAR 2006**

**PAGE 29**

**Year-to-date LIEAP Cases**



**Year-to-date LIEAP Payments (millions)**



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

December 2005

COUNTY	TOTAL AMOUNT	CAPITATION		EYEGLASESS		DENTAL	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	18,029.81	143	16,865.42	1	24.75	9	1,139.64
BIG HORN.....	12,620.30	100	11,794.00	1	24.75	5	801.55
BLAINE.....	12,647.62	103	12,147.82	2	49.50	3	450.30
BROADWATER.....	7,582.58	57	6,722.58	0	0.00	6	860.00
CARBON.....	16,950.91	129	15,214.26	1	24.75	17	1,711.90
CARTER.....	3,338.24	26	3,066.44	0	0.00	1	271.80
CASCADE.....	104,394.34	816	96,239.04	22	612.00	55	7,543.30
CHOUTEAU.....	11,727.47	93	10,968.42	1	49.50	6	709.55
CUSTER.....	13,240.08	107	12,619.58	2	49.50	3	571.00
DANIELS.....	5,545.30	45	5,307.30	0	0.00	3	238.00
DAWSON.....	18,637.42	143	16,865.42	5	123.75	14	1,648.25
DEER LODGE.....	11,895.65	95	11,204.30	3	74.25	5	617.10
FALLON.....	7,256.37	58	6,840.52	2	49.50	4	366.35
FERGUS.....	32,357.44	246	29,013.24	5	108.00	29	3,236.20
FLATHEAD.....	183,157.58	1374	162,049.56	16	387.00	162	20,721.02
GALLATIN.....	90,956.64	711	83,855.34	8	182.25	56	6,919.05
GARFIELD.....	6,433.98	52	6,132.88	1	28.25	1	272.85
GLACIER.....	10,279.22	83	9,789.02	2	33.75	3	456.45
GOLDEN VALLEY..	1,696.84	11	1,297.34	0	0.00	2	399.50
GRANITE.....	3,890.53	32	3,774.08	0	0.00	1	116.45
HILL.....	26,977.19	223	26,300.62	3	74.25	5	602.32
JEFFERSON.....	16,836.03	128	15,096.32	3	74.25	12	1,665.46
JUDITH BASIN...	5,303.98	47	5,543.18	0	0.00	3	-239.20
LAKE.....	61,252.45	485	57,200.90	5	87.75	39	3,963.80
LEWIS & CLARK..	63,454.99	489	57,672.66	6	148.50	51	5,633.83
LIBERTY.....	1,061.46	9	1,061.46	0	0.00	0	0.00
LINCOLN.....	66,177.66	529	62,390.26	2	49.50	34	3,737.90
MADISON.....	15,695.87	121	14,270.74	1	24.75	9	1,400.38
MCCONE.....	5,627.40	40	4,717.60	3	74.25	6	835.55
MEAGHER.....	5,119.88	42	4,953.48	0	0.00	3	166.40
MINERAL.....	10,828.89	81	9,553.14	1	24.75	9	1,251.00

MISSOULA.....	127,403.31	954	112,514.76	6	150.25	107	14,738.30
MUSSELSHELL....	11,770.62	98	11,558.12	0	0.00	2	212.50
PARK.....	29,265.41	224	26,418.56	2	33.75	18	2,813.10
PETROLEUM.....	3,892.02	33	3,892.02	0	0.00	0	0.00
PHILLIPS.....	15,189.57	118	13,916.92	3	86.25	13	1,186.40
PONDERA.....	11,195.67	83	9,789.02	3	74.25	6	1,332.40
POWDER RIVER...	5,169.81	39	4,599.66	0	0.00	3	570.15
POWELL.....	13,438.72	98	11,558.12	6	148.50	10	1,732.10
PRAIRIE.....	2,057.68	17	2,004.98	0	0.00	1	52.70
RAVALLI.....	141,666.08	1082	127,611.08	19	438.75	107	13,616.25
RICHLAND.....	24,053.97	188	22,172.72	8	201.00	18	1,680.25
ROOSEVELT.....	17,111.68	132	15,568.08	2	49.50	12	1,494.10
ROSEBUD.....	12,079.27	93	10,968.42	1	24.75	9	1,086.10
SANDERS.....	31,239.12	238	28,069.72	1	24.75	15	3,144.65
SHERIDAN.....	6,707.79	51	6,014.94	1	24.75	8	668.10
SILVER BOW.....	37,380.99	306	36,089.64	2	49.50	13	1,241.85
STILLWATER.....	12,043.69	91	10,732.54	0	0.00	11	1,311.15
SWEET GRASS....	9,348.48	67	7,901.98	0	0.00	7	1,446.50
TETON.....	10,445.54	86	10,142.84	1	24.75	2	277.95
TOOLE.....	6,776.54	56	6,604.64	2	49.50	2	122.40
TREASURE.....	4,511.89	36	4,245.84	0	0.00	1	266.05
VALLEY.....	11,300.65	90	10,614.60	1	24.75	7	661.30
WHEATLAND.....	1,769.10	15	1,769.10	0	0.00	0	0.00
WIBAUX.....	2,597.86	19	2,240.86	0	0.00	3	357.00
YELLOWSTONE....	146,848.29	1111	131,031.34	20	483.75	112	15,333.20
INSTITUTIONS...	0	0	0	0	0.00	0	0.00
NOCO BREAKDOWN.	4552.8	0	0	4	83.25	29	4,469.55
<b>STATE TOTAL....</b>	<b>1,550,790.67</b>	<b>11,943</b>	<b>1,408,557.42</b>	<b>178</b>	<b>4,351.50</b>	<b>1,072</b>	<b>137,881.75</b>

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. EYEGLASSES AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

COUNTY CAPITATION BREAKDOWN BY COUNTY IS NOT AVAILABLE FOR DECEMBER, BUT THE TOTAL CAPITATION AND CHILDREN SERVED ARE STATED ABOVE IN THE STATE TOTAL LINE.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**  
**December, 2005**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	96	88,131.18	88	65,692.39	66	40,105.93
BIG HORN.....	58	47,032.97	63	102,002.35	107	79,763.25
BLAINE.....	52	217,544.93	41	14,746.93	46	59,018.79
BROADWATER.....	33	21,133.45	31	30,121.34	41	33,872.36
CARBON.....	53	26,893.45	55	37,056.59	65	55,907.15
CARTER.....	3	240.83	1	72.82	2	15.85
CASCADE.....	935	758,624.10	885	593,097.02	807	408,487.54
CHOUTEAU.....	14	2,329.11	14	1,672.96	13	2,779.18
CUSTER.....	152	158,840.49	132	133,704.90	138	64,374.41
DANIELS.....	3	464.00	9	3,572.92	2	77.12
DAWSON.....	80	126,581.21	80	96,388.65	83	55,447.17
DEER LODGE.....	177	140,594.59	169	182,697.28	119	82,799.04
FALLON.....	7	1,995.55	6	646.62	9	4,858.30
FERGUS.....	125	322,646.59	122	314,539.69	156	353,724.32
FLATHEAD.....	502	483,822.47	535	458,556.81	426	271,255.94
GALLATIN.....	346	215,689.28	334	258,368.11	206	176,634.40
GARFIELD.....	1	138.92	2	134.92	2	209.41
GLACIER.....	77	107,142.57	125	86,433.26	93	49,606.52
GOLDEN VALLEY..	2	616.36	6	842.32	2	4,075.20
GRANITE.....	12	5,178.76	10	4,510.21	4	3,673.27
HILL.....	129	93,472.74	137	61,778.61	174	64,984.47
JEFFERSON.....	68	71,642.24	104	93,921.18	74	71,269.10
JUDITH BASIN...	6	8,151.39	7	7,525.02	10	5,179.50
LAKE.....	278	242,938.53	233	170,608.03	182	126,586.08
LEWIS & CLARK..	656	677,917.14	616	557,044.84	644	481,283.89
LIBERTY.....	10	4,234.90	8	1,106.46	3	6,588.71
LINCOLN.....	186	111,055.29	163	93,478.82	175	50,603.26
MADISON.....	18	12,507.86	12	28,711.20	30	22,278.84
MCCONE.....	4	9,420.18	5	9,647.37	4	605.83
MEAGHER.....	11	2,644.52	6	4,033.45	2	76.79
MINERAL.....	69	30,514.11	63	27,557.98	48	26,364.70
MISSOULA.....	1,117	894,370.67	1,059	824,193.86	867	503,997.23
MUSSELSHELL....	32	13,919.56	26	6,687.22	30	21,505.61

PARK.....	138	118,368.01	118	70,309.16	85	40,150.24
PETROLEUM.....	1	170.24	4	1342.01	0	0.00
PHILLIPS.....	28	21,188.15	29	27,971.35	13	4,178.54
PONDERA.....	38	9,543.32	49	20,654.12	54	18,934.05
POWDER RIVER...	2	178.61	1	154.89	3	133.14
POWELL.....	59	78,000.82	61	73,956.67	39	31,198.87
PRAIRIE.....	3	1,919.63	6	2,025.10	6	391.93
RAVALLI.....	271	213,371.85	254	131,522.90	238	110,020.30
RICHLAND.....	79	53,364.74	88	56,654.00	86	35,613.23
ROOSEVELT.....	76	87,800.37	86	53,223.87	91	93,814.03
ROSEBUD.....	69	59,016.45	42	35,995.04	49	49,417.68
SANDERS.....	95	29,654.05	94	30,233.20	78	27,738.90
SHERIDAN.....	17	10,504.61	19	12,985.27	15	2.19-
SILVER BOW....	520	499,902.03	497	463,138.96	391	328,638.22
STILLWATER....	29	27,736.58	26	2,601.99	40	17,691.97
SWEET GRASS....	7	9,923.85	8	10,001.36	8	14,397.02
TETON.....	23	12,284.47	26	11,898.87	23	7,913.22
TOOLE.....	23	7,512.83	25	6,347.46	32	7,210.93
TREASURE.....	2	2609.12	0	0	1	65.26
VALLEY.....	56	34,629.08	49	17,115.20	43	18,154.02
WHEATLAND.....	11	2,489.79	11	5,645.47	12	10,745.00
WIBAUX.....	4	86.00	5	1,449.22	3	134.40
YELLOWSTONE....	1,374	1,103,850.08	1,264	1,004,578.81	1,359	916,520.91
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOW	29	98,741.77	26	73,094.73	224	223,606.86
<b>STATE TOTAL....</b>	<b>8,169</b>	<b>7,381,276.39</b>	<b>7,863</b>	<b>6,384,051.78</b>	<b>7,481</b>	<b>5,084,675.69</b>

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**  
December, 2005

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	32	4,167.63	30	5,776.45	43	10,280.37
BIG HORN.....	5	1,046.73	1	243.01	19	8,330.11
BLAINE.....	2	127.27	0	0.00	7	1,838.73
BROADWATER.....	17	2,780.60	12	2,081.59	13	2,388.32
CARBON.....	11	1,625.28	14	2,467.04	26	12,691.40
CARTER.....	0	0	0	0.00	3	615.52
CASCADE.....	168	30,799.07	156	25,893.10	288	109,120.21
CHOUTEAU.....	2	144.04	2	269.88	2	331.66
CUSTER.....	27	3,889.98	27	3,670.56	58	14,649.69
DANIELS.....	2	611.88	1	70.65	4	432.89
DAWSON.....	13	1,159.81	15	2,086.60	37	8,123.04
DEER LODGE.....	57	12,205.25	60	11,454.15	74	40,093.32
FALLON.....	3	412.75	1	87.32	4	1,672.84
FERGUS.....	19	3,301.31	20	3,819.52	43	8,843.15
FLATHEAD.....	61	9,199.83	66	11,343.78	156	90,645.25
GALLATIN.....	75	12,759.18	56	9,250.31	147	78,199.97
GARFIELD.....	1	94.07	2	609.34	2	185.47
GLACIER.....	13	3,255.61	4	940.70	12	3,479.72
GOLDEN VALLEY..	0	0	0	0.00	3	279.40
GRANITE.....	2	465.84	3	217.06	2	829.25
HILL.....	31	4,878.48	21	3,161.60	41	16,401.80
JEFFERSON.....	12	2,100.71	7	1,562.17	22	21,010.01
JUDITH BASIN...	1	156.95	0	0.00	2	330.23
LAKE.....	23	3,662.64	30	4,950.77	44	16,964.83
LEWIS & CLARK..	106	22,366.18	94	18,991.72	161	81,501.36
LIBERTY.....	1	425.00	1	425.00	0	0.00
LINCOLN.....	27	5,714.31	26	4,966.35	51	18,912.42
MADISON.....	7	1,523.05	10	2,365.01	9	2,070.36
MCCONE.....	0	0.00	2	307.12	7	979.21
MEAGHER.....	3	512.53	2	266.21	1	85.11
MINERAL.....	18	2,887.69	17	2,510.41	10	2,325.04
MISSOULA.....	197	36,686.36	151	27,324.57	268	137,323.66
MUSSELSHELL....	6	820.84	8	875.71	26	6,469.03
PARK.....	39	5,211.45	30	5,947.79	68	29,417.26
PETROLEUM.....	0	0	0	0.00	0	0.00
PHILLIPS.....	3	506.09	2	888.48	4	852.30
PONDERA.....	8	1,512.12	10	1,620.64	15	4,175.90
POWDER RIVER...	0	0	1	166.90	1	96.78
POWELL.....	6	1,011.77	6	1,065.59	15	3,605.30
PRAIRIE.....	2	361.59	2	425.47	3	1,175.57
RAVALLI.....	75	13,317.90	55	10,148.03	113	37,446.14
RICHLAND.....	23	4,724.52	21	3,405.97	47	14,152.06
ROOSEVELT.....	14	3,864.94	8	1,767.08	6	1,035.12
ROSEBUD.....	5	1,219.54	7	767.18	7	1,036.36
SANDERS.....	16	3,466.00	24	2,956.16	17	4,091.32
SHERIDAN.....	8	1,267.22	6	1,090.58	11	1,876.65
SILVER BOW....	110	18,785.04	97	19,619.51	121	60,710.92
STILLWATER.....	12	1,812.40	15	3,196.76	11	3,585.23
SWEET GRASS....	4	690.25	2	118.83	10	1,779.47
TETON.....	18	4,165.67	11	2,360.65	20	4,663.26
TOOLE.....	9	1,119.32	13	2,456.49	8	2,464.71
TREASURE.....	0	0	1	385.99	1	175.44
VALLEY.....	13	2,868.74	16	4,075.48	20	5,224.05
WHEATLAND.....	2	647.40	1	350.42	4	901.17
WIBAUX.....	0	0	0	0.00	2	869.84
YELLOWSTONE....	273	49,424.84	243	42,351.59	498	238,448.76
INSTITUTIONS...	0	0	0	0.00	0	0.00
NOCO BREAKDOW	10	2,479.74	15	2,296.74	38	4,922.58
<b>STATE TOTAL....</b>	<b>1,592</b>	<b>288,237.41</b>	<b>1,425</b>	<b>255,450.03</b>	<b>2,618</b>	<b>1,120,109.56</b>

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